CITY OF CORAL GABLES

--MEMORANDUM--



TO: The Coral Gables City Commission

City Manager, Peter Iglesias

Assistant City Manager, Eduardo Santamaria

FROM: Vice Mayor Vince Lago

DATE: May 22, 2020

SUBJECT: Transportation Planning Organization Board Update

As a Board Member of the Transportation Planning Organization (TPO) serving as a representative to the City of Coral Gables, I would like to provide you with an update related to the Transportation Improvement Program which is a federally mandated document and includes the first five (5) years which are the projects included in Planning Period I of the Long-Range Transportation Plan. Each year, the TIP is updated with a new 5th year. The proposed Fiscal Years (FYs) 2021-2025 TIP has over \$8.2 billion in transportation investments for the next five years in Miami-Dade County.

This year, the TIP was approved during the May 21, 2020 TPO Governing Board meeting. I would like to note that I voted "no" to accept this year's TIP. I had concerns about approving this year's TIP because there are many unknown factors related to the impact of COVID-19. I also voted 'no' because over \$5 billion of the funds included in the TIP were expected to be allocated to highway expansions rather than improving our local roads and investing it into the Strategic Miami Area Rapid Transit Plan (SMART) which would encourage people to use public transportation rather than rely on cars. Numerous studies conducted in major cities across the US conclude that highway expansion provides minimal benefits to alleviate traffic congestion. Many traffic and urban planning experts suggest that highway expansions worsen traffic due to a phenomenon called "induced vehicle travel effect." Recently, the transportation analytics firm Inrix ranked Miami as the 5th most congested city in the US and 10th in the world, if we continue the status quo, we will never improve our challenges relating to traffic congestion.

Below you will find a listing of projects over \$500,000, as well as a map of selected major capital projects that are specific to the City of Coral Gables. The Final Draft FYs 2021-2025 TIP can be accessed at the following web link: http://www.interactip.com/wp-content/uploads/2020/04/DRAFT_FY_2021-2025_TIP.pdf#view=Fit



MEMORANDUM

DATE | May 8, 2020

TO Honorable Vince Lago

TPO Governing Board Member

FROM | Aileen Bouclé, AICP

Executive Director

SUBJECT | TPO Board Member FYs 2021-2025 TIP Project Listing

The Transportation Planning Organization (TPO) is federally required to annually update the Transportation Improvement Program (TIP). The proposed Fiscal Years (FYs) 2021-2025 TIP has over \$8.2 billion in transportation investments for the next five years in Miami-Dade County. The TIP is scheduled for consideration at the May 21, 2020 TPO Governing Board meeting and is a public hearing item.

Recognizing that the TIP is a voluminous document, an individual project listing per jurisdiction has been prepared for each Board Member. Attached please find a listing of projects over \$500,000, as well as a map of selected major capital projects. The Final Draft FYs 2021-2025 TIP can be accessed at the following web link:

http://www.interactip.com/wp-content/uploads/2020/04/DRAFT FY 2021-2025 TIP.pdf#view=Fit

In addition, a TIP Executive Summary, which highlights major projects per agency, is also attached. Should you have any questions, or require additional information, please contact me directly at (305) 375-1835, or via my cell at (305) 495-9066.

c: Zainab Salim, TPO Program Administrator, Governing Board Wilson Fernandez, TPO Program Administrator, Transportation Bruce Libhaber, Assistant County Attorney

Attachments











Transportation Projects over \$500,000

City of Coral Gables



MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2025 TIP



FUNDED TRANSPORTATION PROJECTS (OVER \$500,000)

CORAL GABLES

Type of Project: Arterial/Collector Road

TDO Davis at	Facility/Project Name		T (W.)		Р	roposed	Funding (\$000s)		TIP
TPO Project No.	From/Location To/Location	Type of Work To/Location Length (Miles)		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5-YEAR TOTAL	Page Ref
Agency Project No.	Responsible Agency		Detailed Project	Descripti	ion					
DT4439161	SR 5/US 1/S DIXIE HWY		RESURFACING							
	FROM NORTH OF SW 80 TO SOUTH OF RIVIERA ST DR	2.736		0	5,319	711	360	0	6,390	A1-377
4439161	FL Dept. of Transportation									
DT4439171	SR 90/SW 8 ST		RESURFACING							
	FROM EAST OF SW 42 TO WEST OF SW 27 AVE AVE	1.419		5	2,332	428	160	0	2,925	A1-377
4439171	FL Dept. of Transportation									
DT4460011	SR 976/BIRD RD/SW 40 ST		RESURFACING							
	FROM E OF LAGUNA ST TO WEST OF SW 38 AVE	0.300		0	140	0	665	0	805	A1-406
4460011	FL Dept. of Transportation									
DT4460021	SR 953/LEJEUNE RD/SW 42 AVE		RESURFACING							
	FROM S DIXIE HWY TO S OF ALTARA AVE	0.400		0	140	0	791	0	931	A1-407
4460021	FL Dept. of Transportation									



MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2025 TIP



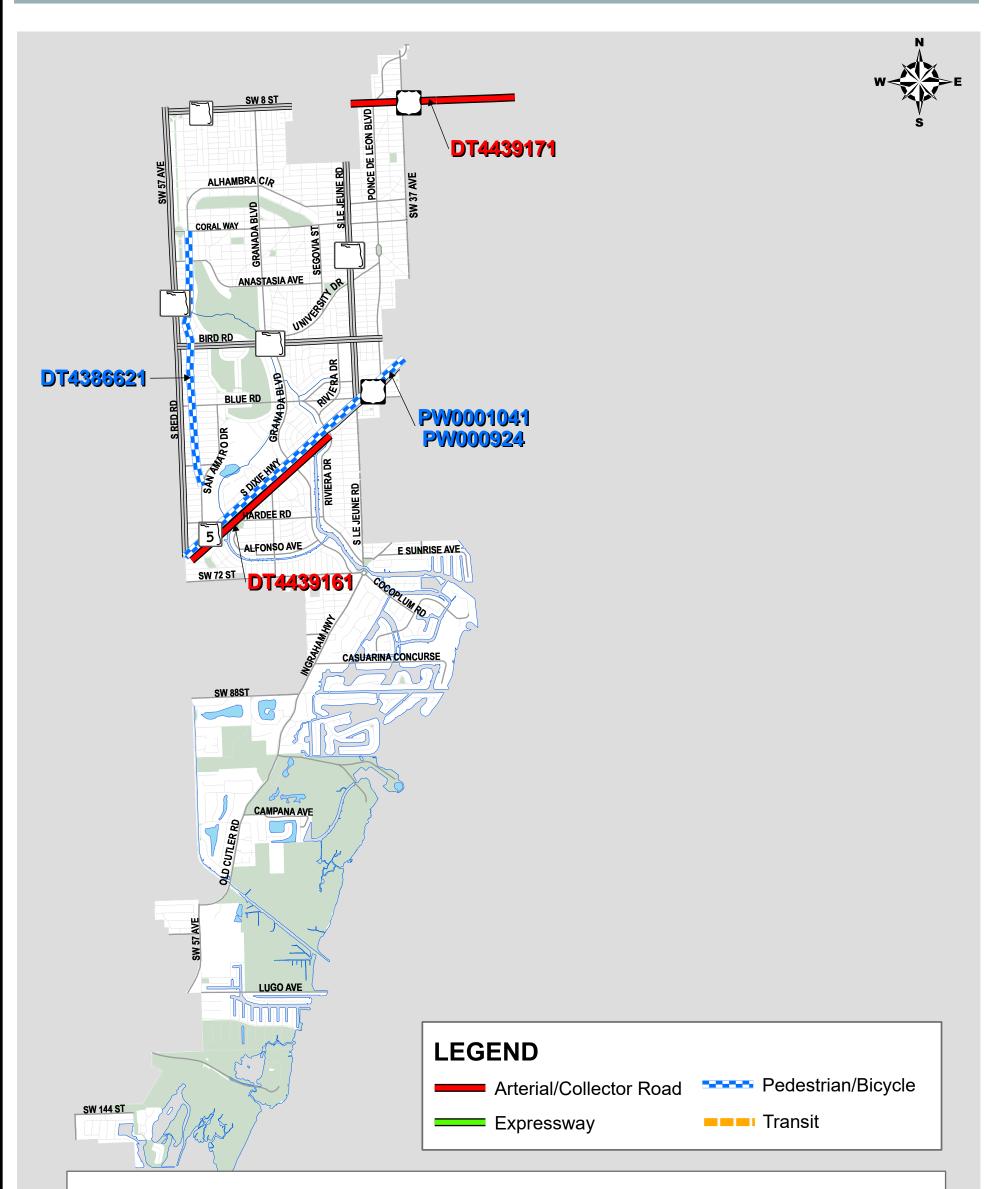
FUNDED TRANSPORTATION PROJECTS (OVER \$500,000)

CORAL GABLES

Type of Project: Pedestrian/Bicycle

	Facility/Project Name			Proposed Funding (\$000s)						
TPO Project			Type of Work	2020 -	2021	2022	2022	2024	5-YEAR	TIP
No.	From/Location To/Location	Length (Miles)		2020 -	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	TOTAL	Page Ref
Agency Project No.	Responsible Agency		Detailed Project	Descript	on					
DT4386621	CITY OF CORAL GABLES - ALHAMBRA CIRCLE BIKE L	ANES	BIKE LANE/SIDEWALK							
		0.000		693	0	0	0	0	693	A1-503
4386621	FL Dept. of Transportation									•
DT4416401	CITY OF CORAL GABLES - LAST MILE TRANSIT STO	OP	SIDEWALK							
		0.000		0	1,839	0	0	0	1,839	A1-524
4416401	FL Dept. of Transportation									
DT4468241	UNIVERSITY OF MIAMI - BIKE SAFE MIDDLE SCHOOL (CLUBS	PUBLIC INFORMATION/EDUCATION							
		0.000		538	0	0	0	0	538	A1-591
4468241	FL Dept. of Transportation						•			•
PW0001041	Underline		Pedestrian/bicycle improvements							
	Dadeland South Miami River	9.600		3,000	3,000	3,000	3,000	0	12,000	A5-7
0001041	Miami-Dade Dept. of Transportation and Public Works	Pedestriar	n bicycle improvements. Prior Years' Funding as follows: \$1	12,500,00	0 for CS	Γ.				,
PW000924	Underline		Pedestrian/bicycle improvements							
	Dadeland South Miami River	9.600		6,000	6,000	0	0	0	12,000	A5-31
000924	Miami-Dade Dept. of Transportation and Public Works	Pedestriar	n/bicycle improvements. Prior Years' Funding as follows: \$2	20,880,00	0 for CS	Γ.		•		•

FY 2021 - 2025 TIP MAJOR PROJECTS



PROJECT NO	LOCATION NAME	FROM	ТО
DT4439161	SR 5/US-1/S DIXIE HIGHWAY	NORTH OF SW 80 STREET	SOUTH OF RIVIERA DRIVE
DT4439161 DT4439171	SR 90/SW 8 STREET	EAST OF SW 42 AVENUE	WEST OF SW 27 AVENUE
DT4386621	CITY OF CORAL GABLES - ALHAMBRA CIRCLE BIKE LANES	LAST OF SW 42 AVENUE	WEST OF SW 27 AVENUE
PW0001041/PW000924	UNDERLINE	DADELAND SOUTH	MIAMI RIVER
<u> </u>			





Transportation Improvement Program (TIP) FYs 2021-2025

Executive Summary





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Transportation Planning Organization (TPO) Governing Board

Voting Members

Oliver G. Gilbert III, Chairman Esteban L. Bovo, Jr., Vice Chairman

Juan Carlos Bermudez Sally A. Heyman Dennis C. Moss Philippe Bien-Aime Eileen Higgins Rebeca Sosa Daniella Levine Cava Barbara J. Jordan Sen. Javier D. Souto Jose "Pepe" Diaz Vince Lago Micky Steinberg Audrey M. Edmonson Steven D. Losner Francis Suarez Perla T. Hantman Roberto Martell Xavier L. Suarez

TPO Executive Director

Aileen Bouclé, AICP

Transportation Planning Council (TPC)

Voting Members

Wilson Fernandez, Chairman

Alice Bravo, P.E. Department of Transportation and Public Works Julio Brea, P.E. City of Homestead

Lorraine Kelly-Cargill, AICP South Florida Regional Transportation Authority
Daniel Iglesias, P.E. Florida Department of Transportation District Six

Carlos Arroyo City of Doral

Jose R. Gonzalez, P.E. City of Miami Beach

Alan M. Dodd City of Miami
Michelle Lopez Public Schools

Kevin Lynskey Water and Sewer Department

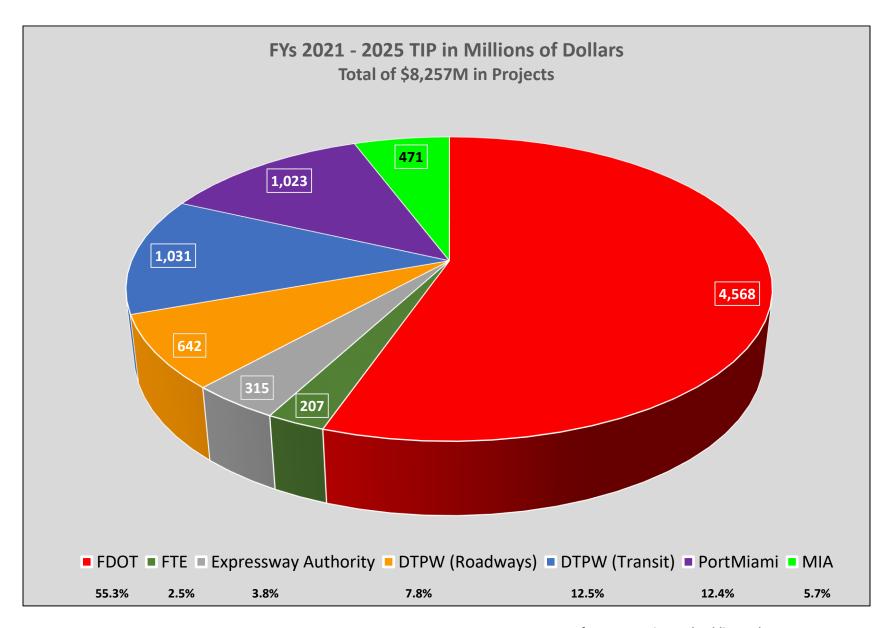
Juan Kuryla Miami-Dade Seaport Department
Manuel Armada Regulatory and Economic Resources

Javier Rodriguez, P.E. Expressway Authority
Tom Ruiz City of Miami Gardens

Jose Sanchez City of Hialeah Eduardo "Ed" Santamaria City of Coral Gables

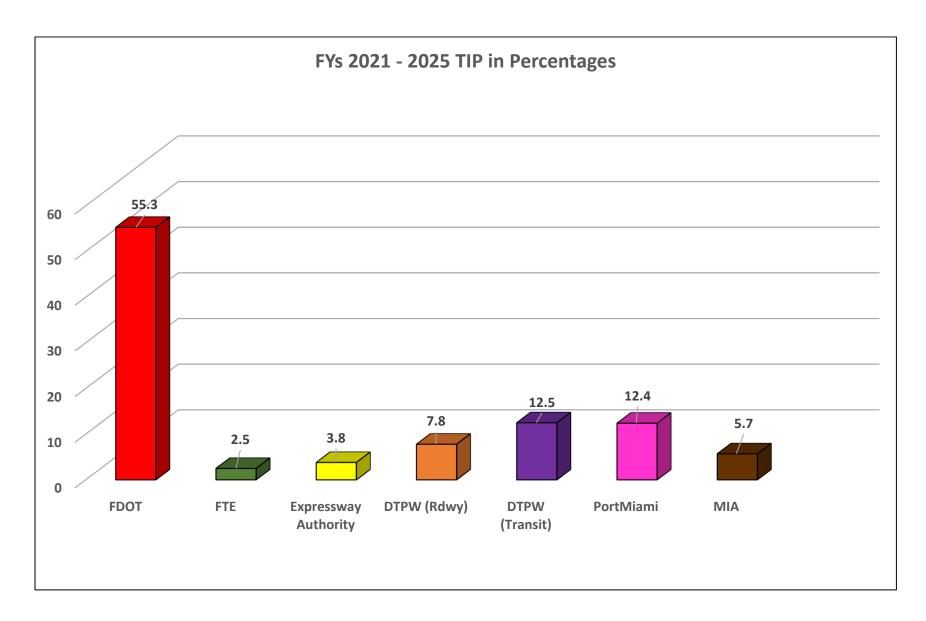
Lester Sola Miami-Dade Aviation Department

Arthur H. Sorrey City of North Miami Vacant Dade League of Cities



FDOT – Florida Department of Transportation FTE – Florida Turnpike Enterprise

DTPW – Department of Transportation and Public Works MIA - Miami International Airport



FDOT – Florida Department of Transportation FTE – Florida Turnpike Enterprise

DTPW – Department of Transportation and Public Works MIA - Miami International Airport

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FYs 2021-2025 TIP Major Projects by Agency

The Miami-Dade Transportation Planning Organization (TPO), formerly known as the Metropolitan Planning Organization (MPO), was created in 1977 to guide the transportation planning process in Miami-Dade County. The TPO gets its authority from Federal Law (from Title 23 US Code) and from State Law (from 339.175 Florida Statutes). A primary function of the TPO is to produce and update a Long Range Transportation Plan (LRTP) every 5 years; a Transportation Improvement Program (TIP) every year; and a Unified Planning Work Program (UPWP) every two (2) years.

What is the Transportation Improvement Program (TIP)?

The TIP is a federally mandated document and includes the first five (5) years which are the projects included in Planning Period I of the LRTP. Each year the TIP is updated with a new 5th year.

	Long Range Transportation Plan (LRTP) Years																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Planning Period I Planning Period II					Planning Period III					Planning Period IV								
	Ad	lopted	TIP																
Tentative TIP																			
	New 5 th Year																		

Who prepares the TIP?

The TIP is prepared by the TPO in cooperation with local transportation agencies. The TPO is the agency designated by the Governor of the State of Florida and certified by the federal government to carry out metropolitan transportation planning process. As a federally mandated document, the process and the information is formatted as established by the federal requirements. The document includes detailed information about the projects with funding sources and estimated costs, among others.

Who participates in putting the TIP together?

The Miami-Dade TPO, with local transportation agencies and other stakeholders, as follows (in alphabetical order):

- **1.** Florida Department of Transportation (FDOT) District 6
- 2. Florida's Turnpike Enterprise (FTE)
- 3. Miami-Dade Aviation Department
- 4. Expressway Authority
- **5.** Miami-Dade Regulatory and Economic Resources Department (RER)

- **6.** Miami-Dade Department of Transportation and Public Works (DTPW)
- 7. Miami-Dade Seaport Department
- 8. Office of Management and Budget (OMB)
- **9.** South Florida Regional Transportation Authority (SFRTA)

What fiscal years does the TIP include?

The TIP covers fiscal years 2021 to 2025. Fiscal years spanned are 2021, 2022, 2023, 2024, and 2025. Fiscal years, as opposed to calendar years, begin on July 1st and end on June 30th.

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Fiscal Year 2021 ---- begins July 1, 2020 and ends June 30, 2021
Fiscal Year 2022 ---- begins July 1, 2021 and ends June 30, 2022
Fiscal Year 2023 ---- begins July 1, 2022 and ends June 30, 2023
Fiscal Year 2024 ---- begins July 1, 2023 and ends June 30, 2024
Fiscal Year 2025 ---- begins July 1, 2024 and ends June 30, 2025
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Following is a list of the largest projects by agency included in the FYs 2021-2025.

SMART Plan Projects

Description	2021-2025
	Total \$
SMART PLAN GENERAL FUNDING- (FDOT/DTPW)	\$198,898,000
 Strategic Miami Area Rapid Transit (SMART Plan) Priority Projects - \$167,662,000 	
 SMART Plan Corridors T.R.I.P. Capital (DTPW) - \$15,465,000 	
 SMART Plan Corridors Flex (FDOT to DTPW) - \$15,771,000 	
BEACH CORRIDOR-DTPW	\$110,000
Beach Corridor PD&E Study- \$110,000	
FLAGLER CORRIDOR -DTPW and FDOT	\$1,396,000
Flagler Corridor (SMART Plan) - \$1,396,000	
KENDALL CORRIDOR-FDOT	\$1,396,000
Kendall Corridor (SMART Plan)- \$1,396,000	_
NORTH CORRIDOR- FDOT	\$1,588,000
North Corridor (SMART Plan)- \$1,588,000	
NORTHEAST CORRIDOR-FDOT	\$833,000
Northeast Corridor (SMART Plan) Planning PD&E - \$833,000	
SOUTH DADE TRANSITWAY CORRIDOR-DTPW AND FDOT	\$100,000,000
SMART Plan South Dade Transitway (South Corridor) - \$100,000,000	
BUS EXPRESS RAPID TRANSIT ROUTES	\$24,363,000
Beach Express South (SMART Plan)- \$9,362,000	
 Beach Express North (SMART Plan) Improvements to I-195 Julia Tuttle Cswy - \$7,451,000 	
 NW Miami-Dade Express (SMART Plan) I-75 Express Bus – \$7,550,000 	

Florida Department of Transportation District 6

Description	2021-2025 Total \$
SR 826/Palmetto Expressway from US 1/S Dixie Hwy to SR 836/Dolphin Expressway	\$766,872,000
SR 25/Okeechobee Rd from East of NW 116Way to East of NW 87 Ave (concrete)	\$343,059,000
Port of Miami Tunnel from Port of Miami to SR 836/I-393- Operations and Management	\$247,975,000
SR 25/Okeechobee Rd from East of NW 107 Ave to East of NW 116 Way (concrete)	\$122,482,000
Miami Intermodal Center (MIC) Rental Car Facility (RCF) TIFIA Loan Repayment	\$101,852,000
Port of Miami Tunnel Miami-Dade County TPO Priority (Repayment to Miami-Dade County)	\$85,000,000
SR 25/Okeechobee Rd & SR 826/Palmetto Expressway Interchange	\$80,799,000
SR 25/Okeechobee Rd from East of NW 87 Ave to NW 79 Ave (Concrete)	\$74,159,000
DTPW- Underline Multimodal Mobility Corridor Build Grant	\$69,942,000
Toll Operations Miami-Dade Expressway – Dolphin	\$54,176,000
SR 25/Okeechobee Rd from Broward County Line to West of HEFT	\$53,961,000

Florida's Turnpike Enterprise

Description	2021-2025
	Total \$
Widen Spur (SR 91), Golden Glades TP to Broward County	\$80,074,000
Turnpike Extension (SR 821) Managed Lane Implementation	\$35,688,000
HEFT & Surface Street Improvements	\$25,186,000
Golden Glades Truck Travel Center	\$18,771,000

South Florida Regional Transportation Authority (SFRTA)

Description	2021-2025
	Total \$
NE 203 Street Intersection Improvements between SR 5/US 1 & W Dixie HWY	\$49,725,000
Tri-Rail Midtown/Wynwood Commuter Rail Station	\$6,446,000

Expressway Authority

Description	2021-2025
	Total \$
SR 836/Dolphin Expressway & I-95	\$133,806,000
Kendall Parkway/ SR 836 (Dolphin) SW Extension (Primarily Right of Way)	\$66,466,000
SR 836/Dolphin Expressway from HEFT to SR 836/Dolphin Expressway	\$56,460,000
SR 874/Don Shula Expressway from SW 128 Street to SR 874 (Don Shula)	\$28,603,000
SR 924 Partial Interchange at NW 67th Avenue	\$22,716,000
SR 924/Gratigny Parkway West Extension from SR 826/Palmetto Expressway W of NW 82 Ave to SR 836 & NW 17 Ave	\$6,873,000

Department of Transportation and Public Works (DTPW) – Public Works

Description	2021-2025
	Total \$
Resurfacing	\$47,932,000
NW 17 Ave and Miami River	\$43,829,000
NW 25 Street from NW 117 Ave to NW 87 Ave	\$38,984,000
Advanced Traffic Management System	\$34,807,000
T.O.P.I.C.S.	\$23,182,000
Traffic Control Devices	\$23,182,000
Capitalization of Traffic Signals & Signs Crew	\$23,003,000
Beautification Improvements	\$21,231,000
Advanced Traffic Management System	\$20,000,000
Advanced Traffic Management System	\$18,050,000

Department of Transportation and Public Works (DTPW) - Transit

Description	2021-2025 Total \$
Capitalization of Preventive Maintenance	\$276,250,000
State Transit Block Grant	\$198,215,000
Strategic Miami Area Rapid Transit (SMART Plan) Priority Projects	\$150,147,000
SMART Plan South Dade Transitway (South Corridor)	\$100,000,000
Bus Replacement	\$84,419,000
DTPW - FTA Section 5307 2021	\$70,000,000
DTPW - FTA Section 5307 Federal Formula Funding 2022	\$70,000,000
DTPW - FTA Section 5307 Federal Formula Funding 2023	\$70,000,000

Miami-Dade County Seaport Department

Description	2021-2025
	Total \$
Terminal Bulkheads Future Repairs	\$215,000,000
Infrastructure Improvements	\$166,910,000
Port Miami Multi-modal Terminal	\$164,050,000
New Port Improvement Project	\$143,000,000
New Port Terminal Project	\$111,000,000
New Cruise Terminal H	\$88,100,000
Container Yard Improvements Seaboard	\$23,800,000
South Florida Container Terminals	\$22,800,000
Inland Port	\$19,800,000
Channel Modifications	\$18,800,000
Cruise Road for Terminal AA	\$13,200,000
Water & Sewer Upgrades at various locations	\$12,900,000
Port of Miami Cruise Terminal Improvements	\$8,500,000
Cargo Gate - Modifications	\$6,800,000

Miami-Dade County Aviation Department

Description	2021-2025
	Total \$
Miami International Airport South Terminal Expansion New Gates	\$272,400,000
MIA South Terminal Apron & Utilities Modification/Expansion & GSE Facility Phase1	\$41,370,000
MIA Terminal Wide Façade Renovation (NTD through STD)	\$35,898,000
WITA Territinal Wide Paçade Nellovation (WTD tillodgil 31D)	733,030,000
MIA Bldg. 719 Cargo Clearance enter Facility (CCCF) Demolition and Replacement	\$31,130,000
Miami International Airport Federal Inspection STN Refurbishment	\$23,420,000
MIA Concourse "G" Demolition	\$17,263,000
	, , ,
Miami International Airport Terminal Hardstand & GSE Facility	\$17,000,000
Miami International Airport New Warehouse and Apron Expansion	\$15,685,000
The international 7 in port new transmission Expansion	Ψ13/003/000
MIA Bldg 702 New Cargo Apron & Airside Improvements (Conversion & Hardstand Phase 1	\$15,684,000
AAIA Duraway 0 27 Dahahilitatian	¢11 CCC 000
MIA Runway 9-27 Rehabilitation	\$11,666,000
Miami International Airport Terminal E thru F Connector	\$8,000,000
Miami International Airport Terminal E thru F Connector	\$8,000,000
MIA Consolidated Office Complex	\$7,350,000
	Ţ:/250/600
OPF Runway 9L/27R Rehabilitation	\$6,847,000

Non-Motorized Projects in Miami-Dade County

Description	2021-2025
	Total \$
Underline Multimodal Mobility Build Grant	\$69,942,000
The Underline	\$12,000,000
	. , ,
Miami-Dade County - Ludlam Trail	\$8,000,000
City of Miami - I-395 Pedestrian Bay Walk Connection	\$4,269,000
City of Miami- River Greenway	\$3,688,000
Village of Palmetto Bay - SW 82 Ave Commuter Access	\$2,865,000
Biscayne Trail SEG D, SW 328 Street/SW 117 Ave to Homestead Bayfront Park	\$1,970,000
	* 4 000 000
Town of Miami Lakes - NW 79 th Court Transportation Court Transportation Improvements Project	\$1,899,000
City of Coral Gables – Last Mile Transit Stop Improvements	\$1,839,000
Safe Routes to School – Rainbow PK, GLDN GLDS, LK STVNS ELE, NO.CO.K-8, BENFRNK K-8	\$1,380,000
Sale Routes to School – Rainbow FR, Gloir Glos, ER STVINS ELL, INO.CO.R-6, Beini Rink R-6	\$1,380,000
Safe Routes to School - NORWOOD, DANTE FASCELL, CHRLS HADLEY, MAE WALTERS, REEVES	\$1,297,000
Town of Miami Lakes - FAIRWAY DR Bike lanes & Crosswalk Improvements	\$1,200,000









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