



Americans With Disabilities Act (ADA) Transition Plan
UPDATE AND SUPPLEMENT

August 2025

City of Coral Gables
405 Biltmore Way
Coral Gables, Florida 33134
www.coralgables.com

I. Overview

The City of Coral Gables, Florida (the “City”) welcomes individuals with disabilities (residents and visitors). The City is committed to complying with Title II of the Americans with Disabilities Act (“ADA”) and related laws, and to fostering the principles of inclusion for individuals with disabilities in all aspects of the City’s activities, programs and services and beyond.

The City’s Transition Plan is developed in accordance with Title II of the ADA, Chapter 11 of the Florida Building Code (“Florida Accessibility Code”) and related laws. The City has evaluated its physical facilities and their adjacent public rights-of-way to identify the modifications necessary to meet the applicable accessibility requirements. Additionally, the City inspected the public rights-of-way sidewalks and parking spaces in the City’s Central Business District. The City engaged with the assistance of ADAAG Consulting Services, LLC and Accessibility Consulting to help the City develop a plan and schedule for making the required modifications, consistent with Title II’s priorities and already approved building or construction projects in the City. The City also engages in the continual evaluation of its policies and procedures to identify any actual and potential barriers to participation in the City’s activities, programs and services by individuals with disabilities and to identify opportunities for the City to be proactive in promoting inclusion and accessibility for individuals with disabilities. This Transition Plan is intended to be a fluid document that will adjust as the City’s self-evaluation process is still in progress. The City has set 2033 as the target year for completing the removal of barriers identified in its Transition Plan.

This document is an update and supplement to our Transition Plans from December 2017 and July 2019. You can find the December 2017 and July 2019 Transition Plans, with all attachments by following this link: [Accessibility | Coral Gables](#).

II. Disability Non-Discrimination Policy and Related Procedures

As set forth in the City's "Disability Non-Discrimination Policy," it is the City's policy: (i) that an individual shall not be excluded from participation in or denied the benefits of the City's services, programs and activities because of that individual's disability, or otherwise be discriminated against on the basis of disability; and (ii) that the City will provide reasonable accommodations to an individual with a disability, unless doing so would fundamentally alter the nature of the City's service, program or activity, or impose an undue financial or administrative burden on the City. The policy is posted on the City's website (in English and Spanish) and in each City department in an area dedicated for public notices.

A. Reasonable Accommodation Requests

An individual with a disability who believes that he/she needs a reasonable accommodation, including an accommodation related to a public meeting (such as a sign language interpreter), may submit a completed "Reasonable Accommodation Request Form" to the City as indicated in the policy. An individual may also make a verbal request for accommodation. In that circumstance, the City may request that the individual complete the "Accommodation Request Form" to provide the City with the information relevant to the individual's request. The review process for determining potential reasonable accommodation is intended to be an individualized, flexible and interactive process and will involve discussions between the City and the individual requesting the accommodation. The City's ADA Coordinator will oversee this process.

B. Grievance Procedure

An individual may file a grievance under the City's Disability Non-Discrimination Policy if the individual believes that he or she: (i) has been discriminated against on the basis of disability by the City; (ii) has been excluded from participation in or denied the benefits of a City service, program or activity on the basis of disability; or (iii) has been denied a reasonable accommodation to access a City service, program or activity. Any grievance will be handled in accordance with the City's Grievance Procedure as set forth in the Disability Non-Discrimination Policy.

C. Accommodation Request and Grievance Forms

The Reasonable Accommodation Request form and the Grievance Form are published in English and Spanish (*see* Tabs B and C to the 2017 Transition Plan) and are available on the City's website and upon request from the City's ADA Coordinator. The form may be submitted by fax, mail or email to the City's ADA Coordinator. Upon request, the ADA Coordinator (or the Coordinator's designee) will assist an individual with a disability in completing the form.

III. ADA Coordinator

The City has appointed an ADA Coordinator to assist and provide information to individuals with disabilities, to oversee requests for reasonable accommodation, and to assist the City in taking steps to implement this Transition Plan and to make its facilities, activities, programs and services accessible and usable by individuals with disabilities:

Raquel Elejabarrieta, Esq.
City of Coral Gables
254 Minorca Avenue
Coral Gables, Florida 33134
Telephone (voice): 305-722-8686
TTY/TDD: 305-442-1600
Direct E-mail: relejabarrieta@coralgables.com
System E-mail: ada@coralgables.com

The City's ADA Coordinator has direct access to the City Manager, who is the Chief Executive Officer (CEO) of the City, and to the City Attorney's Office. The Coordinator is not required to obtain management or other approval to discuss discrimination issues or reasonable accommodation requests with the City Manager or the City Attorney's Office.

IV. City Resolutions Adopting Principles of Inclusion

Since 2016, the City Commission has adopted resolutions each April (Autism Acceptance Month) declaring the City's commitment to principles of inclusion for individuals with autism and special needs and each October (Disability Acceptance Month) declaring the City's commitment to principles of inclusion for individuals with disabilities, both children and adults, in all aspects of the City's governance and services. In the resolutions, the City encourages other government agencies, educational institutions, and private entities to adopt and support inclusion of individuals with disabilities, including employment opportunities, and to expand services and programs for these individuals. We attach the City's 2025 April resolution – Resolution No. 2025-45 and the City's 2024 October resolution – Resolution No. 2024-236 at **Tab A**. Additionally, each April since 2016 the City has issued a Proclamation proclaiming the Month of April as "Autism Acceptance Month in Coral Gables" and each October since 2016 as "Americans with Disabilities Month in Coral Gables." In October 2018, the City held its first "Adventure Day for All" event and has held this event each year thereafter except in 2020 because of the COVID-19 pandemic. "Adventure Day for All" is a family-friendly event for all ages and abilities that includes a resource fair geared to services provided to individuals with disabilities, activities, arts and crafts, live music and food trucks.

In addition, on May 14, 2019, the City Commission adopted Resolution No. 2019-107, adopting the updated Title VI Program for the City's trolley service. The City's updated Title VI

Program Plan for the City's Trolley Service can be accessed through this link: [Accessibility | Coral Gables](#)

V. Advisory Board on Disability Affairs

The City has established the Advisory Board on Disability Affairs, which is comprised of City residents active in or with ties to the disabled community. The Board meets monthly, and the City's ADA Coordinator serves as the Board's liaison to the City, including the City Manager's office and City Commission. The Board provides input to the City on issues affecting the disabled community and provides suggestions on initiatives for City programs and activities targeted to individuals with disabilities. The City values the Board's input and considers the Board a vital part of the City's efforts to increase accessibility and inclusion for disabled residents and visitors of the City. The Board also conducts information sessions for City employees on a range of disabilities. Earlier achievements of the Board are detailed in the December 2017 and July 2019 Transition Plans.

Attached at **Tab B** are the Board's Annual Report for the Fiscal Years Ending September 30, 2021, 2022, 2023, and 2024 (due to COVID-19 an annual report was not completed for 2020), which highlights the Board's and the City's continued efforts to support inclusion and full and effective participation of individuals with disabilities in the City.

VI. Accessibility of Physical Facilities

The City retained the firm of ADAAG Consulting Services, LLC, and Accessibility Consulting to conduct accessibility surveys of its physical facilities and right of ways and to provide guidance in connection with remediation of these facilities and the development of related policies and best practices. The Chief Consultant for the project was Eric Contreras, AAIA, CGC, CAI.

During July 2016-September 2017, ADAAG Consulting conducted accessibility surveys of the following physical facilities with applicable accessibility standards and to provide a proposal for the remedial work necessary to address any compliance deficiencies:

- 14 buildings used for the City’s operations and provision of services (areas open to the public and areas used for meetings or interactions with the public).¹
- 33 City-owned and operated parking garages and parking lots.
- 42 City park and recreation facilities.
- 55 stops for the City’s trolley service.

The surveys of these facilities included an accessibility evaluation of the adjacent public rights-of-way, including parking (for buildings and parks), public transportation and pedestrian pathways.

For each facility inspected, ADAAG Consulting prepared an *ADA Accessibility Survey Report*. In total, 97 reports were prepared.² Each report contains a comprehensive inventory of the deficiencies identified in the facility, identification of the applicable accessibility standard, an assigned priority designation for the deficiencies (life safety, program access, barrier removal or best management), and the recommended remedial actions to correct the deficiencies along with recommended time frames for completion of those actions (e.g., short-term, medium-term, or long-term). Because of the number of individual reports, ADAAG Consulting prepared a Project Summary report (finalized September 26, 2017) to provide the City with an overview of the entire survey process and to summarize the common compliance deficiencies identified during the surveys, both by location type (parks, parking, or buildings) and across location types. A copy of the Project Summary report is attached to the December 2017 Transition Plan.

¹ Buildings or areas within buildings restricted to employees were not evaluated.

² The survey results of the trolley stops are contained in one report.

The City has developed a comprehensive ADA Barrier Removal Master Plan, which identifies City facilities—such as buildings, parks, garages, and sidewalks—and outlines the projected annual expenditures at each site to address and remove accessibility barriers. Since October 1, 2019, the City has allocated \$200,000 in most fiscal years specifically for ADA barrier removal projects. Please refer to the Fiscal Year 2025-2029 Five-Year Capital Improvement Plan, attached as **Tab C**, for further details. Additionally, as City buildings undergo renovations, these upgrades are completed in compliance with Title II of the ADA and the Florida Accessibility Code. The costs associated with these renovations are drawn from the individual building’s renovation budget, rather than from the funds earmarked for ADA barrier removal. This approach helps maximize the amount of money available specifically for dedicated accessibility improvements throughout City facilities.

VII. Public Rights-of-Way in the Central Business District

A. Description of the Inspection

In 2022, the City contracted with Accessibility Consulting, LLC to inspect the public rights-of-way sidewalks and parking spaces in the City’s Central Business District. The City defined the Central Business District (“CBD”) by the following boundaries - South Navarre Avenue, between S. LeJeune Road to Douglas Road, and north of Almeria Avenue between S. Douglas Road to S. LeJeune Road and West of S. Douglas Road between Navarre Avenue to Almeria Avenue, and East of S Le Jeune Road between Almeria Avenue to Navarre Avenue.

Between March 2022 and June 2022, Accessibility Inspectors/Plan Examiners assessed the CBD’s public sidewalks to document the barriers to access along the public rights-of-way. The inspectors used various tools and equipment to collect the data, including but not limited to handheld tables, cell phones equipped with a mapping application, internet capability and GPS

coordinates, digital levels to determine the slopes of the curb ramps and sidewalks, and tape measures to verify heights of accessible features.

B. Process of Prioritization

Accessibility Consulting, LLC analyzed the data to identify barriers to access. They then prioritized a timeline for corrective action. Among other things, Accessibility Consulting, LLC prioritized walkways serving facilities covered by the Act, including government offices and facilities, transportation, public accommodations, and large employers, followed by walkways serving other areas.

Priority 1: walkways serving facilities covered by the Act - government buildings and transportation facilities. Included in this priority are walkways serving the City's government offices, public transportation stops, and trolley stops, listed below.

(Refer to ADA Transition Master Plan Priorities Schedule containing buildings, parking and parks)

(Refer to Trolley Brochure all along Ponce de Leon Blvd.)

[Trolley Brochure Map 2023 \(coralgables.com\)](https://www.coralgables.com/trolley-brochure-map-2023)

Google Maps for public transportation bus stops:

<https://www.google.com/maps/@25.7494447,-80.2555618,16.36z?entry=ttu>

Priority 2: walkways public accommodations and employers

Places of public accommodations were defined based on zoning maps and real time information documented indicating availability of places of public accommodations. Included in this priority are walkways listed in the City of Coral Gables zoning map on the City's website.

Please refer to City of Coral Gables Zoning Map:

City of Coral Gables- Zoning FL Zoning Map Search | CodeHUB by Gridics

Zoning MF 4 (multifamily),

MX 3 (Mixed Use 3), (MX1)(MX 2)

Priority 3: walkways serving other areas, such as residential areas.

Priority 3 areas were defined based on zoning maps and real time information collected during the assessment.

Included in this priority are walkways listed in the City of Coral Gables zoning map as single family and multifamily (SFR, MF 1, MF 2, MF3, MF4) on the City’s website. Please refer to City of Coral Gables Zoning Map:

City of Coral Gables- Zoning FL Zoning Map Search | CodeHUB by Gridics

SFR – Single Family residential (low priority)

MF 1 – Multifamily Residential 1 (low priority)

MF 2 – Multifamily Residential 2 (low priority)

MF 3 – Multifamily Residential 3 (low priority)

MF 4 - Multifamily residential 4 (low priority)

C. Flexible Timeline for Corrective Action over Multiple Years

The remedial work proposed must be reviewed and incorporated into the City’s overall planning and funding. The City needs time to plan for procurement, issue bids, and review and approve contracts to execute the Transition Plan. Well in excess of one year will be required to address the barriers to access identified in the CBD’s sidewalks and rights-of-way. It is most cost effective to address barriers to access in the public rights-of-way when the City makes capital improvements in the vicinity of the barrier.

The Transition Plan and the timeframe for barrier removals are intended as a road map to achieve compliance, while allowing flexibility depending on City’s planning, administrative, and funding processes. The City adopts the following terminology:

- **Short Term:** highest priority facilities and those that can be remediated within 1 to 3 years.
- **Medium Term:** medium-priority facilities and those that can be remediated within 3 to 6 years.
- **Long Term:** low-priority facilities and those that can be remediated within 6 to 9 years.

D. Barriers to Access in CBD Public Rights-of-Way

A comprehensive report was prepared, providing a detailed inventory of identified deficiencies, references to the applicable accessibility standards, assigned priority levels, recommended remedial actions, and associated cost estimates for barrier removal. Due to the extensive nature of the report, a summary of the key findings is provided below:

1. Curb Ramps

A total of 381 curb ramps were identified with barriers to access. Typical findings at curb ramps include:

- Curb ramp or flare side running slopes that exceed 8.3% or cross slopes that exceed 2%.
- Vertical changes in level exceeding ½” or gaps exceeding ½” at transitions to landings, gutters or roadways.
- Lack of landing (primarily at the top of the curb ramp). In most of the locations where this occurs it is due to site constraints such as narrow sidewalks and the distance between the vehicular access lanes and the property lines.
- Curb ramps not contained within the marked crossings.
- Curb ramps lacking detectable warnings.

2. Sidewalk Cross Slopes

A total of 819 locations on sidewalks were identified with barriers to access. The typical findings are cross slopes exceeding 2%. This is the most expensive remedial work contained in the Transition Plan for public rights-of-way. The cost is significant because there are many areas that

have excessive cross slope and the cost to repair the sidewalk implies saw cutting or demolishing existing sidewalks and pouring new sidewalk to comply with cross slope requirements. Typical conditions that create excessive cross slopes include:

- Existing sidewalks that were constructed before the enactment of the ADA, so the sidewalks were not required to comply with the maximum cross slope required by the ADA.

- Existing sidewalks that contain driveways that are designed to allow vehicles to overcome the difference in height between the roadway and the grade at the property line. Given the narrow streets and sidewalks in the City, some of these may present challenges.

- There are multiple areas where tree roots have uplifted the sidewalks or where due to settlements the sidewalk cross slopes exceed 2%.

3. Changes in Level

A total of 341 locations on sidewalks were identified with barriers to access having changes in level exceeding ½". The typical conditions that create changes in level were tree roots that uplifted the sidewalks or settlements of the sidewalks, which created vertical changes in level that exceed ½". These changes in level also create tripping hazards.

4. Bus Stops

A total of 26 public transportation bus stops were identified as having barriers to access. The typical conditions that create barriers at the bus stop are having clear floor space with slopes exceeding 2%, not having the adequate bus stop boarding and alighting area. This condition is exacerbated due to existing narrow sidewalks that are less than 48" wide.

5. Accessible Parking Spaces

A total of 27 locations were identified that contain barriers to access. Typical barriers at the accessible parking spaces include, needed maintenance to restripe the accessible parking space, not having adequate signs, and having surface slopes exceeding 2%. It must be noted that the accessible

parking spaces are located on vehicular lanes with the slope of the parking space generally following the roadway slope.

6. Streetscape

A total of 96 locations were identified that contain barriers to access with respect to operable parts, including but not limited to parking meters. Typical barriers to access are that the operable parts are mounted beyond reach ranges and having clear floor space with slopes exceeding 2%.

7. Protruding Objects

A total of 76 locations were identified that contain elements protruding along the accessible routes. Protruding objects are elements that protrude more than 4" from the wall when mounted between 27" and 80" above the finished floor or that reduce head clearance to less than 80 inches. Typical protruding objects are branches, planters, shrubs, canopies, sconces, stop signs, fire hose connectors, etc.

8. Accessible Pedestrian Pushbuttons

A total of 39 locations were identified that contain barriers to access relating to pedestrian pushbuttons. Typical barriers to access are lack of clear floor space, surface slopes exceeding 2%, and failure to provide both audible and visual notifications.

9. Benches

A total of 24 benches were identified with barriers to access. Many of the benches lack a backrest. The ADA does not require benches in public rights-of-way.

E. Projected Costs and Schedule

Below is the summary of the estimated cost projections over the Short (Fiscal Years 2024 – 2027), Medium (Fiscal Years 2027 – 2030) and Long-term Fiscal Years 2030 – 2033), over the nine-fiscal year period of the plan.

The chart outlines the estimated funding expenditures for the remedial work required by the transition plan broken down per Category, totaled for each period - short, medium and long term.

This **chart** does not include the escalation factor of 3.2%.

City of Coral Gables CBD Public Rights-of-Way ADA Transition Plan Funding Schedule						
No.	Category	Number	Schedule			
			FY 2024-2027	FY 2027-2030	FY 2030-2033	Cost
1	Curb Ramp	382	\$949,269.10	\$464,350.00	\$199,260.00	\$1,612,879.10
2	Sidewalks	27	\$24,512.50	\$6,475.00	\$1,387.50	\$32,375.00
3	Cross Slopes	818	\$991,988.50	\$1,091,305.75	\$451,400.00	\$2,534,694.25
4	Change In Level	341	\$55,725.00	\$151,260.00	\$27,735.00	\$234,720.00
5	Protruding Objects	76	\$6,070.00	\$3,775.00	\$750.00	\$10,595.00
6	Bus Stops	26	\$8,375.00	\$17,575.00	\$9,712.50	\$35,662.50
7	Pedestrian Pushbuttons	39	\$75,062.50	\$0.00	\$0.00	\$75,062.50
8	Accessible Parking Spaces	27	\$79,493.32	\$0.00	\$0.00	\$79,493.32
9	Operable Parts	96	\$34,650.00	\$50,287.50	\$3,275.00	\$88,212.50
10	Benches	23	\$17,070.98	\$10,975.44	\$0.00	\$28,046.42
						\$4,731,740.59

VII. Accessibility Accomplishments since 2019 Transition Plan

In January 2019, the City broke ground on its new Public Safety Building. Construction was completed in 2022. The new Public Safety Building contains the headquarters for the Police and Fire Departments, Fire Station 1, 911 Call Center and First Responder Dispatch Center, and administrative offices for the Information Technology Department. The new Public Safety Building was constructed in compliance with Title II of the ADA and the Florida Accessibility Code. As a result, these essential City services are fully accessible to individuals with disabilities. In addition, the parking, public sidewalks, and public rights of way serving the new Public Safety Building are also fully accessible to people with disabilities.

In 2022, the City modified its website to enhance accessibility, particularly for users with vision impairments. Although the website itself was already largely accessible, the City undertook

an effort to make public records available through the website accessible and compatible with screen reading software.

In June 2022, the City inaugurated Salvadore Park – its first fully inclusive park. This was achieved by the removal of barriers in the sidewalks and paths leading from the parking lot into and throughout the park. Additionally, new playground equipment was introduced that would permit easy transfer from a wheelchair as well as playground equipment for autistic children. Equipment included an accessible and assisted zip line, spinner, we-saw, and musical instruments.

In January 2023, the City inaugurated its new Development Services Center at 427 Biltmore Way, next door to City Hall, which is a one-stop shop for all permitting, code enforcement, planning and zoning needs. This new facility in addition to being constructed in compliance with Title II of the ADA and the Florida Accessibility Code allows for all-electronic submittals of permits, including the processing of digitally signed and sealed plans for all permits.

In 2023, the City was awarded a grant from the Florida Department of Transportation (FDOT) of \$1,000,000 for the “Last Mile Transit Stop Improvements Program.” The purpose of this program is to bring each of the City’s trolley stops on local City streets into compliance with the ADA with the City matching those funds. Construction on this project began in July of 2025 and it is expected to be completed by February 2026.

Also in 2024, the City expanded its Freebee services to service other areas within the City. Freebee offers free, on-demand rides in electric vehicles (Tesla Model X), with one vehicle being wheelchair accessible, within certain boundaries and offers connections to the City’s trolley system as well as to five (5) municipal garages and twelve (12) surface lots.

The City also continues its program to increase safety and public accessibility on City walkways and street crossing. Since 2017, the City has installed approximately 850 sidewalk extensions at crosswalks to enhance accessibility for persons with disabilities. In addition, since

2023, the City has installed approximately 7,000 linear feet of sidewalks. The City also has committed to installing audible push signals at the following intersections over the next 5 years:

- Coral Way and Granada Boulevard
- Le Jeune Road and Minorca Avenue
- Le Jeune Road and Andalusia Avenue
- Le Jeune Road and Valencia Avenue
- Le Jeune Road and Bird Road
- Le Jeune Road and Alhambra Circle
- Le Jeune Road and Coral Way/Miracle Mile
- Miracle Mile and Ponce De Leon Boulevard
- Miracle Mile and Douglas Road
- Alhambra Circle and Ponce De Leon Boulevard
- Alhambra Plaza and Douglas Road
- Ponce de Leon Boulevard and SW 8th Street
- Ponce de Leon Boulevard and Bird Road

In addition to the above, the City continues to make progress in addressing and removing the barriers that have been identified within its physical facilities and public rights-of-way, as outlined in the Transition Plan. This ongoing effort includes upgrading building entrances, restrooms, parking areas, sidewalks, curb ramps, and other public infrastructure to ensure they are accessible to individuals with disabilities.

In 2024, the City Commission passed Resolution 2024-183 (attached at **Tab D**) expressing its continued commitment to the implementation of the ADA improvements as outlined in the Transition Plan ensuring that the work is performed in compliance with all applicable laws and regulations and that the Transition Plan is updated regularly to reflect new data and the progress towards full compliance. Through these initiatives, the City is committed to creating an inclusive environment that enables all residents and visitors to access and enjoy public spaces and services safely and independently.

VIII. Public Participation

The City values input from residents and other members of the public concerning its activities, programs and services. To that end, the City seeks to engage the public in its planning

and decision-making processes related to its self-evaluation and the Transition Plan. A copy of this Transition Plan will be posted on the City's website.

TAB A

CITY OF CORAL GABLES, FLORIDA

RESOLUTION NO. 2024-236

A RESOLUTION OF THE CITY COMMISSION,
DECLARING PRINCIPLES OF INCLUSION FOR ALL
INDIVIDUALS WITH DISABILITIES, AND URGING
ACTION BY NATIONAL, STATE, AND LOCAL
GOVERNMENTS, BUSINESSES, AND RESIDENTIAL
COMMUNITIES CONSISTENT WITH THESE PRINCIPLES.

WHEREAS, October is National Disability Employment Awareness Month, which heightens awareness while recognizing the contributions of Americans with disabilities to both our workforce and our society; and

WHEREAS, the City of Coral Gables has long proclaimed October as Americans with Disabilities Month in Coral Gables, in order to expand its commitment to raising awareness and acceptance of inclusion beyond the area of employment; and

WHEREAS, disabilities affect approximately 1 in 4 adults in the United States, or approximately 61 million people according to a report issued in August of 2018 by the Centers for Disease and Control Prevention; and

WHEREAS, according to the United Nations Convention on the Rights of Persons with Disabilities, people “. . . with disabilities include those who have long-term physical, mental, intellectual or sensory impairments which in interaction with various barriers may hinder their full and effective participation in society on an equal basis with others.”; and

WHEREAS, the Convention has identified the following principles:

- a. Respect for inherent dignity, individual autonomy including the freedom to make one's own choices, and independence of persons;
- b. Non-discrimination;
- c. Full and effective participation and inclusion in society;
- d. Respect for difference and acceptance of persons with disabilities as part of human diversity and humanity;
- e. Equality of opportunity;
- f. Accessibility;
- g. Equality between men and women;
- h. Respect for the evolving capacities of children with disabilities and respect for the right of children with disabilities to preserve their identities.

WHEREAS, National Disability Employment Awareness Month dates back to 1945, when Congress declared the first week in October "National Employ the Physically Handicapped Week"; and

WHEREAS, the theme for National Disability Employment Awareness Month for 2024 is “Access to Good Jobs for All ” to reinforce the value and talent people with disabilities add to our workplaces and communities and affirm our commitment to increasing access to good jobs for all workers, including disabled workers; and

WHEREAS, inclusion is an attitude, an approach, and a mindset which welcomes and facilitates participation by those individuals with disabilities, by making sure everybody has the same opportunities to participate in every aspect of life to the best of their abilities and desires; and

WHEREAS, the City further demonstrates its commitment to inclusion for all individuals with disabilities through its Advisory Board on Disability Affairs, which advises and provides input to City staff regarding matters affecting individuals with disabilities in Coral Gables to support full inclusion and accommodation; and

WHEREAS, the City will be hosting its sixth “Adventure Day For All” event on November 2, 2024, in Salvadore Park. The family-friendly event is for all ages and will feature a resource fair, challenges, crafts, activities, and live entertainment with the theme of embracing people of all abilities; and

WHEREAS, every month the City hosts My Squad, a fun social group created for adults with intellectual and developmental disabilities; and

WHEREAS, the City welcomed 12 student interns from Project Victory for the 2024-2025 school year. Project Victory is a Miami-Dade County Schools (“MDCPS”) program that assists young adults with disabilities by providing work skills and employment training. This is the third year that the City has partnered with MDCPS to bring this program to the City; and

WHEREAS, the City now offers Aira free to visitors of its downtown area and passport office. Aira is a service that connects people who are blind or have low vision to highly trained, remotely-located human agents. Through an app on your smartphone, Aira delivers instant access to visual information at the touch of a button – enhancing everyday efficiency, engagement, and independence; and

WHEREAS, the City has proclaimed that October is Americans with Disabilities Month in Coral Gables and renews its commitment to inclusion for all individuals with disabilities in the workforce and in society;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. The foregoing “**WHEREAS**” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

SECTION 2. The City expresses its commitment to the principle of inclusion of all individuals with disabilities in all aspects of its governance and services and seeks to welcome and facilitate such participation.

SECTION 3. The City urges businesses to express their commitment to the principle of inclusion in both employment and commerce.

SECTION 4. The City urges developers, homeowner associations, and condominium associations to adopt policies supporting the principle of inclusion in residential communities.

SECTION 5. The City urges universities and other places of learning to prioritize programs supporting inclusion of all individuals with disabilities.

SECTION 6. The City urges national, state, and local governments to express their commitment to the principle of inclusion as well, and to continue efforts to support inclusion for all individuals with disabilities.

SECTION 7. The Advisory Board on Disability Affairs is commended for its ongoing commitment to work in this area and is directed to continue to review the City's initiatives to promote inclusion on an ongoing basis, and provide input to City staff to assist the City in fulfilling this goal.

SECTION 8. The City Clerk is directed to send a copy of this Resolution, and the accompanying proclamation declaring October Americans with Disabilities Month in Coral Gables to the National League of Cities, National Association of Counties, Florida League of Cities, Florida Association of Counties, Miami-Dade County League of Cities, Miami-Dade County, Miami-Dade Public Schools, and municipalities in Miami-Dade County.

SECTION 9. EFFECTIVE DATE. This Resolution shall become effective upon the date of its adoption hereof.

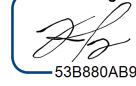
PASSED AND ADOPTED THIS EIGHTH DAY OF OCTOBER, A.D., 2024.

(Moved: Anderson / Seconded: Lago)

(Yeas: Unanimous Voice Vote)

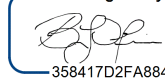
(Agenda Item: H-1)

APPROVED:

DocuSigned by:

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VINCE LAGO
MAYOR

ATTEST:

DocuSigned by:

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BILLY Y. URQUIA
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

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CRISTINA M. SUÀREZ
CITY ATTORNEY

CITY OF CORAL GABLES, FLORIDA

RESOLUTION NO. 2025-45

A RESOLUTION OF THE CITY COMMISSION DECLARING PRINCIPLES OF INCLUSION FOR INDIVIDUALS WITH AUTISM AND OTHER SPECIAL NEEDS, AND URGING ACTION BY NATIONAL, STATE, AND LOCAL GOVERNMENTS, BUSINESSES, AND RESIDENTIAL COMMUNITIES CONSISTENT WITH THESE PRINCIPLES.

WHEREAS, April is National Autism Acceptance Month;

WHEREAS, Acceptance Month emphasizes the need for public awareness to promote acceptance, celebrate differences, and be more inclusive towards autistic individuals around us;

WHEREAS, approximately 1 in 36 children have an autism spectrum disorder according to a recent report from the Centers for Disease Control and Prevention;

WHEREAS, the United States of America is a signatory of the United Nations Convention on the Rights of Persons with Disabilities, which supports the inclusion and accommodation of children and adults with special needs and disabilities;

WHEREAS, the Convention has identified the following core principles of inclusion:

- a. Respect for inherent dignity, individual autonomy including the freedom to make one's own choices, and independence of persons;
- b. Non-discrimination;
- c. Full and effective participation and inclusion in society;
- d. Respect for difference and acceptance of persons with disabilities as part of human diversity and humanity;
- e. Equality of opportunity;
- f. Accessibility;
- g. Equality between men and women;
- h. Respect for the evolving capacities of children with disabilities and respect for the right of children with disabilities to preserve their identities; and

WHEREAS, inclusion is an attitude, an approach, and a mindset, that welcomes and facilitates participation by those with disabilities and special needs, and encourages accommodations beyond those required by law; and

WHEREAS, the City demonstrates its commitment to inclusion through its Advisory Board on Disability Affairs, which advises and provides input to City staff regarding matters affecting individuals with disabilities in Coral Gables in an effort to support full inclusion and accommodation; and

WHEREAS, with participation from the Disability Affairs Board and the School & Community Relations Committee, the City obtained a self-contained classroom for students with disabilities in a public middle school located within City boundaries and at Fairchild Elementary; and

WHEREAS, the City is committed to integrated employment and has partnered with Best Buddies and the de Moya Foundation to hire individuals with intellectual and developmental disabilities to help people with IDD reach their full potential and become as independent as possible and the City is also working with the Chamber so that City businesses can deliver meaningful employment, fair wages, and career advancement for individuals with disabilities; and

WHEREAS, the City hosted Project Victory students during the 2022-2023, 2023-2024, 2024-2025 school years and will be hosting them again during the 2025-2026 school year. Project Victory is a program developed by Miami-Dade County Public Schools to prepare students with disabilities for financial, personal/social, and/or independent functioning through the acquisition of employability skills essential for success in the workplace. Project Victory students work at City Hall, the 427 Building, and the Public Safety Building and benefit from on-the-job training and real-life experiences; and

WHEREAS, the City is committed to the principles of inclusion as demonstrated through the Coral Gables Police Department's collaboration with the Disability Independence Group and UM-NSU CARD (Center for Autism and Related Disabilities) in the development of The Wallet Card Project of the Disability Independence Group, and related training videos, which is a nationally regarded program that assists individuals in informing governmental and police officials of their special needs through The Wallet Card, and trains police officers in interactions with individuals on the autism spectrum and with other special needs; and

WHEREAS, the City's Police Department, to further autism education and promote inclusion, acceptance, and understanding, has wrapped a City Police Vehicle with the autism logo and this year for the first time has police badges with the autism logo that police officers will wear during the month of April; and

WHEREAS, the City in April of 2021 launched its GUIDE Program. The GUIDE Program is a voluntary program offered to residents with individuals and/or "special circumstances," who live within the City. Residents or parents/legal guardians of a resident can provide information about themselves or about the resident that they are registering that can be crucial to GUIDE the City's first responders to more effectively interact with that individual. Understanding the enrolled individual's disability or complex medical need prior

to responding to a scene, allows first responders to continue acting with care and diligence while providing more efficient services, primarily in cases involving safely locating an enrolled individual; and

WHEREAS, the City's commitment to the principles of inclusion also can be seen in the City's Community Recreation Department, where all programs are inclusive. In addition the Community Recreation Department hosts other activities such as My Squad, which is a monthly social gathering hosted by the City for adults with intellectual and developmental disabilities and autism. The City also hosts a Sensory Friendly 4th of July, a Gentle Practice Trick or Treat and a Gentle Egg Hunt; and

WHEREAS, the City's commitment is also demonstrated in the passage of a resolution declaring principles of inclusion for individuals with Autism and other special needs each April beginning in 2016 as well as the passage of a resolution declaring principles of inclusion for all individuals with disabilities each October beginning in 2016; and

WHEREAS, City Hall will be lit up in blue on April 2, 2025, for World Autism Acceptance Day in support of understanding and acceptance for individuals with autism, and also on that day an autism flag designed by students with autism will be raised at City Hall;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. The foregoing "**WHEREAS**" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

SECTION 2. The City expresses its commitment to the principles of inclusion of children and adults with special needs and disabilities in all aspects of its governance and services, and seeks to welcome and facilitate such participation.

SECTION 3. The City urges businesses to express their commitment to the principles of inclusion in both employment and commerce.

SECTION 4. The City urges developers, homeowner associations, and condominium associations to adopt policies supporting the principles of inclusion in residential communities.

SECTION 5. The City urges universities and other places of learning to prioritize programs supporting inclusion of individuals with special needs and disabilities.

SECTION 6. The City urges national, state, and local governments to express their commitment to the principles of inclusion as well, and to continue expanding services to children and adults with special needs and disabilities.

SECTION 7. The Advisory Board on Disability Affairs is commended for its excellent work in this area and is directed to review the City's initiatives to promote inclusion on an ongoing basis, and provide input to City staff to assist the City in fulfilling this goal.

SECTION 8. The School and Community Relations Board is commended for its excellent work in this area as well and is directed to continue its Special Needs Initiative and to continue working with Miami-Dade Public Schools and UM-NSU CARD to expand opportunities in Coral Gables for individuals with special needs and disabilities.

SECTION 9. The City Clerk is directed to send a copy of this resolution to the National League of Cities, National Association of Counties, Florida League of Cities, Florida Association of Counties, Miami-Dade County League of Cities, Miami-Dade County, Miami-Dade Public Schools, and municipalities in Miami-Dade County.

SECTION 10. This Resolution shall become effective upon its passage and adoption hereof.

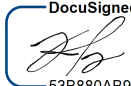
PASSED AND ADOPTED THIS ELEVENTH DAY OF MARCH, A.D., 2025.

(Moved: Anderson / Seconded: Fernandez)

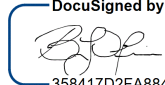
(Unanimous Voice Vote)

(Agenda Item: H-1)

APPROVED:

DocuSigned by:

53B880AB93824A5...
VINCE LAGO
MAYOR

ATTEST:

DocuSigned by:

358417D2FA884FF...
BILLY Y. URQUIA
CITY CLERK

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

DocuSigned by:

9A595ED64D304E8...
CRISTINA M. SUÀREZ
CITY ATTORNEY

TAB B

Advisory Board on Disability Affairs

Annual Report for Fiscal Year Ending September 30, 2021

In accordance with Section 2.66 “Annual Report” of the City’s Code of Ordinance, the Advisory Board on Disability Affairs (the “Board”) submits to the City Manager its annual report as follows:

1. Whether the Board is serving the purpose for which it was created.

Yes, the Board is serving the purpose for which it was created, which is to advise and provide input to City staff regarding matters affecting individuals with disabilities in an effort to support inclusion and full and effective participation of individuals with disabilities within the City.

2. A list of the Board’s major accomplishments.

- On October 27, 2020, the City Commission issued a Proclamation Declaring the Month of October as “Americans with Disabilities Month” in Coral Gables.
- On October 27, 2020, the City Commission passed a resolution declaring principles of inclusion for all individuals with disabilities and urging action by national, state, and local governments, businesses, and residential communities consistent with these principles.
- During the October 27, 2020, a video was shown showcasing the City’s and Board’s accomplishments in making the city more accessible to individuals of all abilities. The video was also shown on all the City’s social media platforms.
- Also on October 27, 2020, the Board approved a resolution that was passed by the Board to have a member of the City of Coral Gables Chamber of Commerce serve as an ex officio member of the Board.
- Also in October, the city held a Virtual Adventure Day for All as the in-person event had to be cancelled as a result of COVID-19. Adventure Day for All celebrates individuals of all abilities.
- The Board launched a disability awareness campaign in April of 2021:
 - Clear Mask Are a Win for Communication (clear masks were distributed to City businesses).
 - City unveiled Police Vehicle with Autism Logo to promote Autism acceptance (the unveiling of the police vehicle was covered by local news channels and by a social influencer on Instagram)

- On April 2, 2021, City Hall was lit up in blue to promote Autism acceptance.
 - Holiday Park had separate hours for individuals with sensory issues to attend.
 - Board advised the city on how to make Illuminate Coral Gables more accessible.
 - Board provided input on how to make the Literacy Festival more inclusive and participated in the festival.
 - Board provided input to the city on how to promote EEAP (Emergency & Evacuation Program).
 - Board heard presentations from Victoria Pineda-Saladriga of Best Buddies and Zach Goldberg of Deliver the Dream.
 - Board heard presentations from City personnel from the different departments on diverse topics affecting each department as it related to disability issues.
 - Mayor Lago and Commissioner Anderson attended different meetings and addressed City's priorities as it relates to individuals with disabilities and making the city more accessible.
 - Provided and analyzed statistics as to the number of City residents that have autism.
 - City began monthly programming at the Senior Adult Activity Center ("My Squad") for adults with disabilities.
3. *Whether the ordinance creating the board should be amended to better enable the board to service the purpose for which it was created.*

The ordinance accurately reflects this Board's mission and does not require amendment.

4. *Whether the board's membership requirements should be modified*


The Board will consider modification of membership requirements in the future, but the Board does not recommend modification at this time.

5. *The cost, both direct and indirect, of maintain the board:*

- Maintain the Board - approximately \$8,200.00.
- Adventure Day for All - approximately \$25,000.00.

6. *A report on authorized fundraising, bank accounts and grant applications and approvals.*
N/A

Submitted by:



Raquel Elejabarrieta, Board Liaison

11.3.21
Date



Maria Palacio, Chairperson

11/03/21
Date

Advisory Board on Disability Affairs

Annual Report for Fiscal Year Ending September 30, 2022

In accordance with Section 2.66 “Annual Report” of the City’s Code of Ordinance, the Advisory Board on Disability Affairs (the “Board”) submits to the City Manager its annual report as follows:

1. Whether the Board is serving the purpose for which it was created.

Yes, the Board is serving the purpose for which it was created, which is to advise and provide input to City staff regarding matters affecting individuals with disabilities in an effort to support inclusion and full and effective participation of individuals with disabilities within the City.

2. A list of the Board’s major accomplishments.

- On September 30, 2021, My Squad launched its new programming and held its first event - Karaoke. Events are now being held monthly. Examples of some of the events: October 28, 2021, Haunted House Night at YC; November 18, 2021, Poker Night at the AAC; an December 16, 2021, Magical Wintery Night at the AAC.
- On October 12, 2021, the City Commission issued a Proclamation Declaring the Month of October as “Americans with Disabilities Month” in Coral Gables. The Proclamation was accepted by Alexander Milne and Allen Feldman.
- On October 12, 2021, the City Commission passed a resolution declaring principles of inclusion for all individuals with disabilities and urging action by national, state, and local governments, businesses, and residential communities consistent with these principles.
- During October 2021, GUIDE was launched. Several families volunteered and signed up for the program. City provided and distributed GUIDE post cards advising of program.
- GUIDE and MY Squad were also featured in the October issue of the Coral Gables Magazine.
- In the Miami Herald Neighbor’s Section of October 17, 2021, GUIDE and My Squad were featured.
- On October 23, 2021, Adventure Day for All was held as well as the inauguration of Salvador Park – the City’s first inclusive park.

- On October 29, 2021, Crystal Academy participated in its first a trick o' treat event at City Hall.
- On November 3, 2022, Dr. Jennifer Durocher of the UM Card Program was introduced as the Board's new Citizen Advisor for the Board.
- During the December 1, 2021, Board meeting, the Board passed a Resolution requesting self-contained classrooms for students with disabilities in elementary, middle and high schools within City boundaries. The Resolution was presented and adopted during the January 25, 2022, City Commission meeting. As a result of the resolution, Miami-Dade County Public Schools opened a self-contained classroom at Ponce Middle School for the 2022-2023 school year.
- During the month of January, the City hired an individual with IDD from Best Buddies.
- During the January 18, 2022, Board meeting, Miami-Dade County Commissioner Raquel Regalado spoke regarding the County's and her office initiatives for individuals with disabilities.
- During the February 2, 2022, Board meeting, representatives from Miami-Dade County Public Schools made a presentation on Project Victory.
- During the month of March, the WOW Center had an installation on Giralda Plaza for Developmental Disabilities month.
- During the month of April, the City's autism vehicle was placed on a more visible route and stationed in front of City Hall for pictures.
- On April 2, 2022, City Hall was lit up in blue for Autism Acceptance Day.
- During the April 12, 2022, Commission Meeting, the City presented a Proclamation declaring April 2022 as "World Autism Acceptance Month" in Coral Gables to Jairo Arana, an employee of UM Card with autism.
- During the April 12, 2022, Commission Meeting, the Commission passed a resolution declaring Principles of Inclusion for individuals with autism and other special needs.

- On April 20, 2022, the City's Police Department participated in a police and fire caravan for Autism Awareness and Acceptance that came through the City and stopped at Crystal Academy.
 - On April 21, 2022, Jennifer Sando, a City resident and parent of three children with special needs, spoke at the Coral Gables Chamber Breakfast on employing individuals with Disabilities.
 - During the June 28, 2022, Commission Meeting, the Commission approved an agreement with the School Board of Miami-Dade County, Florida, for Project Victory, a program that assists young adults with disabilities by providing work skills and employment training within the City of Coral Gables.
 - August 29, 2022 – the City welcomed 7 student interns from Project Victory/ Coral Gables High School for the 2022-2023 school year.
3. *Whether the ordinance creating the board should be amended to better enable the board to service the purpose for which it was created.*

The ordinance accurately reflects this Board's mission and does not require amendment.

4. *Whether the board's membership requirements should be modified*

The Board will consider modification of membership requirements in the future, but the Board does not recommend modification at this time.

5. *The cost, both direct and indirect, of maintain the board:*
- Maintain the Board - approximately \$8,200.00.
6. *A report on authorized fundraising, bank accounts and grant applications and approvals.*
N/A

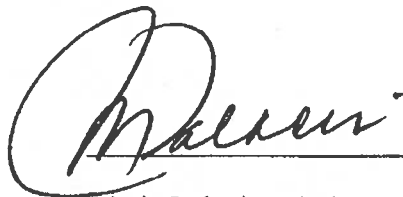
Submitted by:

Raquel
Elejabarrieta

Digitally signed by Raquel
Elejabarrieta
Date: 2022.09.30 12:41:28
-04'00'

Raquel Elejabarrieta, Board Liaison

Date



Maria Palacio, Chairperson

Sept. 30/22

Date

Advisory Board on Disability Affairs
Annual Report for Fiscal Year Ending September 30, 2023

In accordance with Section 2.66 “Annual Report” of the City’s Code of Ordinance, the Advisory Board on Disability Affairs (the “Board”) submits to the City Manager its annual report as follows:

1. Whether the Board is serving the purpose for which it was created.

Yes, the Board is serving the purpose for which it was created, which is to advise and provide input to City staff regarding matters affecting individuals with disabilities in an effort to support inclusion and full and effective participation of individuals with disabilities within the City.

2. A list of the Board’s major accomplishments.

- In October of 2022, Teen Scene programing was launched.
- On October 11, 2022, the City Commission issued a Proclamation Declaring the Month of October as “Americans with Disabilities Month” in Coral Gables. The Proclamation was accepted by Miami Dade County Commissioner Raquel Regalado.
- On October 22, 2022, Adventure Day was held and there were approximately two thousand attendees.
- On October 26, 2022, a trianing titled Disability Myths & Truth was held for Directors and other senior city staff at the Senior Adult Activity Center with guest speakers Haley Moss and Ms. Shelly Baer.
- On October 26, 2022, My Squad hosted a Photography & Dance Event.
- On October 31, 2022, Crystal Academy participated in a trick o’ treat event at City Hall.
- On November 30, 2022, My Squad hosted a Light Up Games & Light Up Crafts event.
- On December 2, 2022, City Christmas Tree Lighting – First year offering designated Deaf seating area.
- On December 28, 2022, My Squad hosted a Family Night and Karaoke Event.
- On January 25, 2023, My Squad hosted a Tie Dye and Flashlight Egg Hunt Event.

- During February 1, 2023, Board reviewed status and set updates going forward regarding Audible Crosswalks and Granada Golf Course Path.
- On February 22, 2023, My Squad hosted a Movie in the Park Event.
- March 20, 2023, City hired a Project Victory participant, Brandon Talavera.
- March 28, 2023, Autism Flag design created by Advisory Board on Disability Affairs member Ms. Haley Moss and students from Crystal Academy was raised at City Hall.
- March 28, 2023, City Commission issued a Proclamation regarding World Autism Acceptance Month which was received by Project Victory Teacher Mr. Nicholas Chang.
- March 28, 2023, City Commission passed Resolution declaring Principles of Inclusion for individuals with autism and other special needs, and urging action by national, state, and local governments, businesses, and residential communities consistent with these principles.
- On April 1, 2023, Summer Camp Open House – new event created in response to National Inclusion Project Accreditation Standards.
- On April 2, 2023, City Hall was lit up in blue for Autism Acceptance Day.
- April 3, 2023, City participated in Annual Autism Caravan in coordination with Crystal Academy.
- April 21, 2023, to August 13, 2023 – humans of Miami exhibition at the Coral Gables Museum also featuring documentation of the process of creating an Autism Acceptance Flag by students and staff from the Crystal Academy.
- April 25, 2023, the Airas program which provides visual interpretation by connecting Blind and Low Vision individuals with professional Visual interpreters 24/7 became fully operational at no cost to visitors of the city's central business district.
- May 31, 2023, My Squad hosted a Fairy Houses and Puzzles Event.
- June 28, 2023, My Squad hosted a Rug Weaving and Games Event.
- July 1, 2023, City of Coral Gables renewed partnership with the School Board of Miami Dade County, Project Victory school year 2023-2024, and a Resolution was approved by City Commission.

- On July 4, 2023, Sensory Friendly 4th of July Celebration was held at Ruth Bryan Own Waterway Park.
 - July 26, 2023, My Squad hosted a Red Cup Games and Video Games Event.
 - August 21, 2023, interns from Project Victory / Coral Gables High School for the 2023-2024 school year commenced working.
 - On August 30, 2023, My Squad hosted Fitness & Bath Bombs Event.
 - September 27, 2023, My Squad hosted Pasta Making & Vision Boards Event
 - 2023-2024 School Year - Self-contained classroom at Fairchild Elementary was initiated.
3. *Whether the ordinance creating the board should be amended to better enable the board to service the purpose for which it was created.*

The ordinance accurately reflects this Board's mission and does not require amendment.

4. *Whether the board's membership requirements should be modified*

The Board will consider modification of membership requirements in the future, but the Board does not recommend modification at this time.

5. *The cost, both direct and indirect, of maintain the board:*

- Maintain the Board - approximately \$8,200.00.

6. *A report on authorized fundraising, bank accounts and grant applications and approvals.*
N/A

Submitted by:



Raquel Elejabarrieta, Board Liaison

10/27/2023

Date



Maria Palacio, Chairperson

10/26/23

Date

Advisory Board on Disability Affairs
Annual Report for Fiscal Year Ending September 30, 2024

In accordance with Section 2.66 “Annual Report” of the City’s Code of Ordinance, the Advisory Board on Disability Affairs (the “Board”) submits to the City Manager its annual report as follows:

1. Whether the Board is serving the purpose for which it was created.

Yes, the Board is serving the purpose for which it was created, which is to advise and provide input to City staff regarding matters affecting individuals with disabilities in an effort to support inclusion and full and effective participation of individuals with disabilities within the City.

2. A list of the Board’s major accomplishments.

- On October 10, 2023, the City Commission issued a Proclamation Declaring the Month of October as “Americans with Disabilities Month” in Coral Gables. The Proclamation was accepted by Mr. Elvis Fuentes, Museum of Coral Gables.
- On October 10, 2023, the City Commission issued a Resolution declaring Principles of Inclusion for all individuals with disabilities, and urging action by national, state and local governments, businesses and residential consistent with these principles
- On October 25, 2023, My Squad hosted Bags & Beads Event
- On October 29, 2023, 1st Gentle Halloween was conducted where over 100 tickets were sold and there were approximately 80 participating trick or treaters.
- During October and November 2023 My Squad hosted Dungeons & Dragons Tavern Tuesdays
- On November 1, 2023, meeting, Board discussed addressing accessibility at War Memorial Youth Center / City conducted promoting efforts of Aira app via social media platforms / Autism Awareness police badges were updated
- On November 29, 2023, My Squad hosted Dance Class & Painting
- For Christmas 2023, at Holiday Park Lighting of the Tree Event, City provided an interpreter and filled all 12 seats reserved for DHH guests.

- December 16, 2023, Fire Fighter Santa – Toys distributed to families with children with disabilities.
- On December 27, 2023, My Squad hosted Family Night Waffles and Karaoke
- February 3, 2024 – Adventure Day Alternative Event – Adventure Movie Night at Salvador Park
- April 1, 2024, Autism Flag raised at City Hall
- April 2, 2024, City Hall Lit Up in Blue Celebrating Autism Day
- April 2, 2024, Police participated with Autism Vehicle in 3rd Annual Autism Acceptance & Awareness Caravan
- On April 16, 2024, the City Commission issued Resolution #2024-62 Declaring Principles of Inclusion for Individuals with Autism and other Special Needs
- On April 16, 2024, the City Commission issued a Proclamation – World Autism Acceptance Month
- On April 16, 2024, the City Commission issued Resolution No. 2024-61 to enter into a three-year cooperative agreement with Miami-Dade County regarding Project Victory
- April 24, 2024, My Squad hosted Battle of the Badges Kickball Game
- May 3, 2024, board discussion regarding Reel Abilities Film Festival commenced
- On May 29, 2024, My Squad hosted May Flowers & Wine Glass Painting
- Summer Program Camp 2024 – June 6 to August 9, 2024, there were five participants with disabilities that required accommodations
- On June 26, 2024, My Squad hosted Paint & Sip Mocktail Party
- On July 4, 2024, My Squad hosted Sensory Friendly Fourth of July Event
- On July 31, 2024, My Squad hosted Flashlight Tag & Beverage Pong
- Broken elevators and striping at various city parking lots were addressed

3. *Whether the ordinance creating the board should be amended to better enable the board to service the purpose for which it was created.*

The ordinance accurately reflects this Board's mission and does not require amendment.

4. *Whether the board's membership requirements should be modified*

The Board will consider modification of membership requirements in the future, but the Board does not recommend modification at this time.

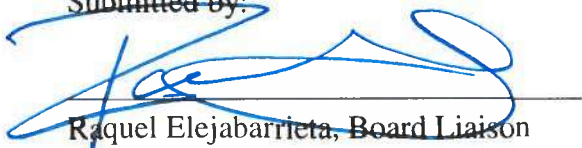
5. *The cost, both direct and indirect, of maintain the board:*

Maintain the Board – approximately \$8,200.00

6. *A report on authorized fundraising, bank accounts and grant applications and approvals.*

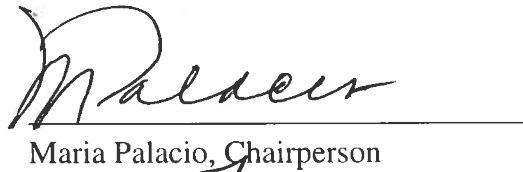
N/A

Submitted by:


Raquel Elejabarrieta, Board Liaison

Date

11-5-2024


Maria Palacio, Chairperson

Date

Nov 5/2024

TAB C

CITY OF CORAL GABLES
FISCAL YEAR 2025-2029 FIVE YEAR CAPITAL IMPROVEMENT PLAN
PROJECT LISTING BY FISCAL YEAR

PAGE #	PROJECT NAME	PRIOR YEARS EXP	FIVE-YEAR ESTIMATE								FIVE-YEAR PROJECT TOTAL	TOTAL PROJ LIFE TO DATE EXP	
			PR YR AVAIL	OPEN P.O.	NEW	TOTAL	2026	2027	2028	2029			
CAPITAL EQUIPMENT PROJECTS													
15	Network Infrastructure Matrix	13,870,438	1,134,815	577,331	2,258,670	3,970,816	2,289,008	2,289,008	2,289,008	2,289,008	13,126,848	26,997,286	
17	Emergency Generator Installation	1,234,369	1,313,500	-	651,500	1,965,000	1,500,000	350,000	350,000	350,000	4,515,000	5,749,369	
19	Citywide Litter Receptacles	147,526	140,474	-	-	140,474	25,000	25,000	25,000	25,000	240,474	388,000	
20	Wi-Fi Capital Improvement Project	981,193	1,928,817	379,417	130,787	2,439,022	-	-	-	-	2,439,022	3,420,214	
23	LPR/Speed Trailers	-	-	-	100,000	100,000	100,000	50,000	50,000	50,000	350,000	350,000	
24	Public Art Restoration Matrix	233,800	332,233	-	53,369	385,602	54,170	64,982	55,807	56,644	617,205	851,005	
TOTAL CAPITAL EQUIPMENT PROJECTS			16,467,326	4,849,839	956,748	3,194,326	9,000,914	3,968,178	2,778,990	2,769,815	2,770,652	21,288,549	37,755,874
FACILITY REPAIRS/IMPROVEMENT PROJECTS													
27	Citywide Roof Replacement Matrix	4,628,217	858,556	156,705	1,450,000	2,465,261	697,623	732,504	769,129	807,585	5,472,102	10,100,319	
29	HVAC Equipment Replacement Matrix	709,536	470,640	1,510,050	550,000	2,530,690	591,669	621,252	652,315	684,931	5,080,857	5,790,393	
31	Citywide Elevator Replacement Matrix	832,407	979,953	7,500	150,000	1,137,453	192,076	407,805	208,217	218,628	2,164,179	2,996,586	
32	Waterproofing of Historic Facilities Matrix	-	-	-	-	-	757,057	768,413	779,939	791,638	3,097,048	3,097,048	
33	Waterproofing of Non-Historic Facilities Matrix	-	-	-	-	-	815,878	828,115	840,537	853,145	3,337,676	3,337,676	
34	ADA Remediation at City Facilities	51,630	498,370	-	-	498,370	200,000	200,000	200,000	200,000	1,298,370	1,350,000	
37	Optimize Energy And Water Efficiency At City Facilities	533,743	51,857	430,000	-	481,857	190,200	190,200	190,200	190,200	1,242,657	1,776,400	
38	Citywide Environmental Remediation	131,765	387,061	55,235	-	442,296	1,140,000	240,000	240,000	240,000	2,302,296	2,434,060	
39	Renovation of 240 Aragon Avenue (Coral Gables Cinema)	-	350,000	-	-	350,000	-	-	-	-	350,000	350,000	
40	Public Works Building 6 Space Programming and Interior Renovation	20,155	-	-	-	-	-	-	-	-	-	20,155	
43	Citywide Facilities Impact Glass Installation	-	387,250	-	-	387,250	365,000	60,000	-	-	812,250	812,250	
44	Metal Canopy Structure for Public Works Fuel Station	2,500	200	4,800	-	5,000	-	-	-	-	5,000	7,500	
45	Public Works Facility Exterior Painting	-	-	-	200,000	200,000	200,000	-	-	-	400,000	400,000	
46	New Parking Lot at Public Works Facility	-	-	-	-	-	650,000	-	-	-	650,000	650,000	
47	New Warehouse at Public Works Facility	-	-	-	-	-	1,250,000	-	-	-	1,250,000	1,250,000	
48	Recertification of City Facilities	237,948	1,314,237	113,164	1,200,000	2,627,400	100,000	100,000	100,000	100,000	3,027,400	3,265,348	
49	Renovation of Passport Facility	708,218	1,251,726	1,085,479	-	2,337,205	-	-	-	-	2,337,205	3,045,423	
50	PW Maintenance Facility Warehouse 1 Improvements	4,633	41,867	-	-	41,867	180,000	-	-	-	221,867	226,500	
TOTAL FACILITY REPAIRS/IMPROVEMENT PROJECTS			7,860,751	6,591,717	3,362,932	3,550,000	13,504,649	7,329,503	4,148,289	3,980,337	4,086,128	33,048,907	40,909,658
HISTORIC FACILITY IMPROVEMENT PROJECTS													
53	Entrances & Fountains Refurbishment Matrix	184,118	46,290	24,127	50,000	120,417	159,205	161,593	164,017	166,497	771,729	955,847	
55	Merrick House Repairs/Improvements	703,591	176,517	-	30,000	206,517	-	-	-	-	206,517	910,108	
57	City Hall Complex Impr. Including 427 Biltmore Way	6,849,242	4,578,324	1,506,835	1,303,257	7,388,416	6,650,000	3,871,094	-	-	17,909,510	24,758,752	
59	Jean Ward Sculptures	74,126	177,875	-	-	177,875	-	-	-	-	177,875	252,001	
61	Gondola Building Restoration	29,955	1,619,798	125,247	-	1,745,045	-	-	-	-	1,745,045	1,775,000	
63	White Way Lights Restoration	1,321,264	473,310	522,400	-	995,710	-	-	-	-	995,710	2,316,973	
65	Venetian Facility Improvements	3,165,507	5,208,060	13,230	-	5,221,290	-	-	-	-	5,221,290	8,386,797	
66	Venetian Pool Salt Water Intrusion Mitigation	-	-	-	-	-	500,000	500,000	500,000	-	1,500,000	1,500,000	
67	Centennial Public Art Programming	-	56,000	-	963,081	1,019,081	-	-	-	-	1,019,081	1,019,081	
69	Fink Building Renovations	2,639,581	81,025	12,324	-	93,349	-	-	-	-	93,349	2,732,930	
71	Alhambra Water Tower Restoration	29,000	2,027,483	255,750	-	2,283,233	-	150,000	150,000	150,000	2,733,233	2,762,233	
72	Biltmore Hotel Renovations	5,035,873	-	-	215,000	215,000	-	-	-	-	215,000	5,250,873	
73	Girl Scout House Restoration	-	-	-	-	-	-	-	-	-	-	-	
75	Miracle Theater Restoration	-	256,326	-	-	256,326	-	3,055,500	150,000	150,000	3,611,826	3,611,826	
76	Coral Gables Museum Repairs	-	500,000	-	-	500,000	125,000	100,000	100,000	100,000	925,000	925,000	
77	Maintenance of Historic Facilities	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000	
TOTAL HISTORIC FACILITY IMPROVEMENT PROJECTS			20,032,257	15,201,008	2,459,913	2,611,338	20,272,259	7,484,205	7,888,187	1,114,017	616,497	37,375,165	57,407,421
MOTOR POOL EQUIPMENT REPLACEMENTS/ADDITIONS PROJECTS													
81	Motor Vehicle Replacement/Additions	27,186,973	3,014,556	2,835,221	3,627,869	9,477,646	3,691,356	3,755,955	3,821,684	3,888,118	24,634,759	51,821,732	
TOTAL MOTOR POOL PROJECTS			27,186,973	3,014,556	2,835,221	3,627,869	9,477,646	3,691,356	3,755,955	3,821,684	3,888,118	24,634,759	51,821,732
PARKING IMPROVEMENT PROJECTS													
85	Upgrades/Improvements To City Garages	501,377	291,620	450,282	250,000	991,902	300,000	300,000	300,000	300,000	2,191,902	2,693,279	
87	Upgrades/Improvements To City Parking Lots	1,176,067	1,747,875	81,872	1,934,191	3,763,938	287,128	295,185	303,363	311,664	4,961,278	6,137,345	
89	Installation of Multi-Space Pay Stations	1,214,095	128,993	29,988	150,000	308,981	150,000	150,000	150,000	150,000	908,981	1,213,076	
90	Closed Circuit Television Security System	385,865	120,245	-	250,000	370,245	350,000	250,000	-	-	970,245	1,356,110	
91	Trolley Depot Fueling Station Concrete Slab Replacement	-	74,739	16,261	-	91,000	-	-	-	-	91,000	91,000	
93	Mobility Hub Design and Construction	2,358,590	116,405	990,686	-	1,107,091	-	-	-	-	1,107,091	3,465,681	
95	Minorca Garage Design and Construction	18,703,415	936,829	79,048	-	1,015,878	-	-	-	-	1,015,878	19,719,293	
96	Rooftop Solar Photovoltaic (PV) Canopy at Minorca Garage	-	-	-	50,000	50,000	1,000,000	-	-	-	1,050,000	1,050,000	
97	Miracle Mile/Girald Streetscape Paver Maintenance Pgrm.	405,025	432,063	50,689	250,000	732,753	250,000	250,000	250,000	250,000	1,732,753	2,137,778	
TOTAL PARKING IMPROVEMENT PROJECTS			24,744,434	3,848,771	1,698,827	2,884,191	8,431,789	2,337,128	1,245,185	1,003,363	1,011,664	14,029,129	38,773,563
PARKS & RECREATION IMPROVEMENT PROJECTS													
102	Purchase of Land	5,599,921	3,818,148	-	1,373,502	5,191,650	500,000	500,000	500,000	500,000	7,191,650	12,791,571	
105	Fred B. Hartnett/Ponce Circle Park Phase 1/Phase 2	534,942	5,298,488	82,680	-	5,381,168	-	3,696,000	-	-	9,077,168	9,612,110	
109	Development of Neighborhood Parks	2,601,235	50,000	-	-	50,000	-	-	-	-	50,000	2,651,235	
110	Betsy Adams Park Enhancements	-	-	-	-	-	-	-	-	-	-	-	
111	Catalonia Park Enhancements	-	-	-	-	-	594,608	-	-	-	594,608	594,608	
112	Durango Parks Enhancements	-	-	-	-	-	717,173	-	-	-	717,173	717,173	
113	Hammock Oaks Park	-	-	-	-	-	549,548	-	-	-	549,548	549,548	
115	Merrick Park Improvements	-	-	-	-	-	-	-	1,350,000	-	1,350,000	1,350,000	
117	William and Leona Cooper and Nellie B. Moore Park Enhancements	10,184	553,422	90,392	127,629	771,443	350,000	-	-	-	1,121,443	1,131,627	
119	Orduna Park Enhancement	-	-	-	-	-	51,500	472,748	-	-	524,248	524,248	
120	Salzedo Park Development	-	-	-	-	-	128,250	1,201,654	-	-	1,329,904	1,329,904	
123	Mayor Dorothy H. Thomson Park	98,779	1,074,585	46,513	145,291	1,266,389	-	-	-	-	1,266,389	1,365,168	
124	San Sebastian Park Enhancements	-	-	-	-	-	91,500	538,748	-	-	630,248	630,248	
127	Mar Street-Play Street	-	-	-	-	-	-	-	200,000	-	200,000	200,000	
129	Manatee Overlook	-	-	-	-	-	-	-	200,000	-	200,000	200,000	
130	Youth Center Pickleball Court Installation Plan	-	-	-	-	-	-	-	-	-	-	-	
131	Citywide Pickleball Court Installation Plan	-	-	-	500,000	500,000	-	-	-	-	500,000	500,000	
132	Coral Bay Park Renovation & Enhancement	-	-	-	-	-	350,000	541,500	230,000	3,061,823	4,183,323	4,183,323	
133	North Entrance Park Development	-	-	-	-	-	82,500	315,000	250,000	354,813	1,002,313	1,002,313	
134	Rotary Park Enhancement	-	91,255	121,545	-	212,800	116,792	-	-	-	329,592	329,592	
135	The James and Sallye Jude Park Renovation and Enhancement	-	-	-	-	-	1,005,698	1,200,000	1,800,000	-	4,005,698	4,005,698	
136	Parks & Recreation Major Repairs	14,538,346	5,976,699	465,245	1,854,641	8,296,585	1,942,500	3,554,500	2,205,000	2,180,000	18,178,585	32,716,930	
141	Coral Gables Country Club Improvements	1,691,594	541,948	78,953	657,646	1,278,547	2,150,000	2,650,000	2,650,000	2,650,000	11,378,547	13,070,141	
143	Granada Golf Course Diner Renovations	1,336,578	98,669	141,822	-	240,491	-	-	-	-	240,491	1,577,069	
144	Granada Golf Course Improvements	926,767	290,092	11,127	160,000	461,219	300,000	300,000					

CITY OF CORAL GABLES
FISCAL YEAR 2025-2029 FIVE YEAR CAPITAL IMPROVEMENT PLAN
PROJECT LISTING BY FISCAL YEAR

PAGE #	PROJECT NAME	PRIOR YEARS EXP	FIVE-YEAR ESTIMATE								FIVE-YEAR PROJECT TOTAL	TOTAL PROJ LIFE TO DATE EXP
			2025				2026	2027	2028	2029		
			PR YR AVAIL	OPEN P.O.	NEW	TOTAL						
PUBLIC SAFETY IMPROVEMENT PROJECTS												
159	Central & Mobile Radio System Replacement/Upgrade	6,272,270	61,184	2,870	-	64,054	-	-	-	-	64,054	6,336,324
161	Radio System Replacement Matrix	1,421,743	984,675	97,683	969,264	2,051,622	799,629	811,623	823,797	836,154	5,322,825	6,744,568
162	Police Rifle Replacement Program	64,150	68,615	-	13,466	82,081	13,668	13,873	14,081	14,292	137,995	202,145
163	Police Body Worn Cameras	508,901	732,815	-	732,600	1,465,415	745,325	736,205	747,250	758,460	4,452,655	4,961,556
164	Police Station Gym Equipment Replacement Program	-	-	-	-	-	12,303	12,488	12,675	12,865	50,331	50,331
165	Closed Circuit Television Security System	2,875,458	1,033	114,870	250,000	365,903	250,000	250,000	-	-	865,903	3,741,361
166	Construction of New Public Safety Building	68,506,226	1,047,406	91,146	-	1,138,552	-	-	-	-	1,138,552	69,644,778
167	Police Mobile Command Unit Canopy	-	-	-	118,400	118,400	-	-	-	-	118,400	118,400
168	Fire Equipment Replacement Program	869,683	1,024,827	-	1,205,695	2,230,522	595,844	507,342	514,960	522,675	4,371,343	5,241,026
169	Fire Stations Gym Equipment Replacement Program	-	-	-	-	-	12,303	12,488	12,675	12,865	50,331	50,331
171	Development of Fire House 4	4,400,370	1,594,991	6,284,576	-	7,879,567	-	-	-	-	7,879,567	12,279,937
172	Fire Station 3 Telecom Tower Replacement	39,903	-	-	-	-	480,000	1,232,150	-	-	1,712,150	1,752,053
173	Emergency Vehicle Response Intersection Preemption Sys.	4,357	50,000	-	-	50,000	170,000	170,000	160,000	-	550,000	554,357
174	Park AED/Camera Surveillance Installation	37,909	46,747	115,344	200,000	362,091	500,000	500,000	500,000	-	1,862,091	1,900,000
TOTAL PUBLIC SAFETY IMPROVEMENT PROJECTS		85,000,970	5,612,293	6,706,489	3,489,425	15,808,207	3,579,072	4,246,169	2,785,438	2,157,311	28,576,197	113,577,167
TRANSPORTATION & RIGHT OF WAY IMPROVEMENT PROJECTS												
179	Granada & Columbus Plazas Transportation Improvements	36,553	813,448	-	-	813,448	550,000	-	-	-	1,363,448	1,400,001
181	Installation of Bike Infrastructure	718,881	542,019	6,437	-	548,456	2,000,000	150,000	150,000	150,000	2,998,456	3,717,337
183	Old Cutler Road Entry Feature	75,457	7,598	5,323	-	12,921	389,280	-	-	-	402,201	477,658
185	Citywide Alleyway Paving Improvements	244,191	76,809	252,652	-	329,461	200,000	200,000	200,000	200,000	1,129,461	1,373,652
186	New Sidewalk Installation	939,976	261,642	168,690	570,415	1,000,747	500,000	500,000	500,000	500,000	3,000,747	3,940,723
189	Sidewalk Repair/Replacement Program	4,421,427	390,903	906,932	1,500,000	2,797,835	700,000	700,000	700,000	700,000	5,597,835	10,019,262
191	Sidewalk Extension/Crosswalk Installation	2,369,277	454	321,712	190,136	512,302	250,000	250,000	250,000	250,000	1,512,302	3,881,579
193	Citywide Street Resurfacing Program	10,107,714	860,518	302,860	500,000	1,663,378	500,000	500,000	500,000	500,000	3,663,378	13,771,091
194	Milling, Resurfacing, & Restriping of Public Works Facility	-	-	-	-	-	350,000	-	-	-	350,000	350,000
197	Channel Markers Upgrade & Maintenance Program	62,317	106,093	6,890	-	112,983	15,000	15,000	15,000	15,000	172,983	235,300
199	Citywide Traffic Calming Program	3,151,242	3,230,474	1,099,421	1,319,004	5,648,899	1,465,560	1,465,560	1,465,560	1,465,560	11,511,139	14,662,381
201	Bridge Repairs & Improvements	407,452	803,227	59,601	352,000	1,214,828	325,000	325,000	325,000	325,000	2,514,828	2,922,280
203	Biltmore Way Streetscape Improvements	240,390	277,195	135,391	150,000	562,585	1,200,000	1,200,000	1,200,000	1,200,000	5,362,585	5,602,975
205	Cartagena Circle Landscape Improvements	8,865	562	-	-	562	-	-	-	-	562	9,427
207	De Soto Fountain Traffic Circle	20,763	-	-	500,000	500,000	2,080,000	-	-	-	2,580,000	2,600,763
209	Miracle Mile Streetscape Improvements	23,055,243	303,237	-	-	303,237	30,000	30,000	30,000	30,000	423,237	23,478,480
210	Giralda Avenue Tree Grate Installations	6,011,977	-	-	-	-	120,000	120,000	120,000	120,000	480,000	6,491,977
213	Ponce De Leon Boulevard Streetscape Impr. - Phase III	327,223	337,297	2,127,603	250,000	2,714,900	-	-	-	-	2,714,900	3,042,123
214	Ponce De Leon Improvements (SW 8th Street to Flagler St)	256,876	628,699	14,426	-	643,125	1,500,000	1,500,000	1,500,000	-	5,143,125	5,400,001
217	North Ponce Streetscape Planning	100,954	289,046	-	-	289,046	-	-	-	-	289,046	390,000
219	Ponce De Leon Park Improvements	-	-	-	-	-	500,000	-	-	-	500,000	500,000
220	Citywide Landscaping & Irrigation Improvements	232,435	464,247	23,895	500,000	988,142	-	-	-	-	988,142	1,220,577
223	Residential Waste Pit Restoration	549,035	110,370	115,598	-	225,968	-	-	-	-	225,968	775,003
225	Street Tree Succession Plan	4,599,241	217,600	-	100,000	317,600	250,000	250,000	250,000	250,000	1,317,600	5,916,841
226	LED Street Lights Conversion	200,449	249,551	-	-	249,551	-	-	-	-	249,551	450,000
229	Wayfinding and Signage Program improvements	375,035	572,442	32,523	-	604,965	-	-	-	-	604,965	980,000
230	Street Ends Beautification	13,234	271,800	14,966	-	286,766	-	-	-	-	286,766	300,000
231	Last Mile Transit Stop Improvements	330,114	984,556	774,371	-	1,758,927	-	-	-	-	1,758,927	2,089,041
233	Mangrove Trimming Along Waterways	-	-	-	100,000	100,000	200,000	200,000	200,000	200,000	900,000	900,000
234	Venera Neighborhood Master Planning	-	390,775	-	-	390,775	-	-	-	-	390,775	390,775
235	Underline Improvements	5,000,000	1,375,549	-	-	1,375,549	-	-	-	-	1,375,549	6,375,549
236	Cocoplum Street Lighting	80,132	40,201	-	-	40,201	185,000	-	-	-	225,201	305,333
239	Commodore Trail Rehabilitation	-	250,000	-	-	250,000	-	-	-	-	250,000	250,000
240	FPL Streetlight Replacement Program	-	-	-	-	-	2,425,200	2,497,956	2,572,895	2,650,082	10,146,132	10,146,132
TOTAL TRANSPORTATION & RIGHT OF WAY PROJECTS		63,936,453	13,856,310	6,369,290	6,031,555	26,257,155	15,735,040	9,903,516	9,978,455	8,555,642	70,429,807	134,366,260
UTILITY REPAIRS/IMPROVEMENTS PROJECTS												
245	Sanitary Sewer Infrastructure Matrix	5,022,294	2,946,535	418,824	1,287,320	4,652,679	1,259,320	1,159,320	1,259,320	1,159,320	9,489,959	14,512,253
246	Sanitary Sewer Volume Ordinance	1,764,528	18,478	-	-	18,478	-	-	-	-	18,478	1,783,006
247	Force Main Replacement Program	11,653,948	1,580,334	5,970,365	422,000	7,972,699	400,000	450,000	300,000	350,000	9,472,699	21,126,647
248	Gravity Sanitary Sewer Pipe Rehabilitation	-	-	2,552,920	-	2,552,920	-	-	-	-	2,552,920	2,552,920
249	Citywide Inflow & Infiltration Abatement	5,496,501	914,519	-	500,000	1,414,519	500,000	500,000	500,000	500,000	3,414,519	8,911,020
250	Pump Station Replacement Matrix	-	100,000	-	150,000	250,000	200,000	250,000	300,000	350,000	1,350,000	1,350,000
253	Pump Station D Rehabilitation	2,319,510	111,702	7,011	-	118,713	-	-	-	-	118,713	2,438,223
254	Pump Station Cocoplum 1 Upgrade	2,406,656	38,638	14,524	-	53,162	-	-	-	-	53,162	2,459,818
255	Pump Station City 2 Basin Gravity Sewer Impr. Phase II	2,626,094	194,196	1,039,380	-	1,233,576	-	-	-	-	1,233,576	3,859,670
257	Pump Station Remote Monitoring	814,152	402,308	30,561	-	432,869	-	-	-	-	432,869	1,247,021
258	Sanitary Sewer Electronic Atlas Update & Model Calibration	71,167	142,657	30,058	50,000	222,714	50,000	50,000	50,000	50,000	422,714	493,881
261	Sewer Pipe Cameras	128,581	337,165	-	10,000	347,165	10,000	10,000	10,000	10,000	387,165	515,746
262	Citywide Septic to Sewer Conversion Assessment	302,279	289,810	319,145	-	608,955	-	-	-	-	608,955	911,234
263	Stormwater System Improvement Program	3,936,397	342,474	1,416,689	645,935	2,405,098	575,000	550,000	600,000	600,000	4,730,098	8,666,495
264	Citywide/Granada Basin Drainage Improvements	49,202	63,025	12,319	425,454	500,798	-	-	-	-	500,798	550,000
265	Downtown Drainage Improvements	148,468	165,507	80,788	756,328	1,002,623	-	-	-	-	1,002,623	1,151,091
266	Golden Gate Drainage Improvements	-	-	-	-	-	400,000	-	-	-	400,000	400,000
267	Storm Drainage Master Plan	-	818,072	80,868	-	898,940	-	-	-	-	898,940	898,940
269	Cross-Connection Removal	1,921,338	336,669	16,469	100,000	453,138	100,000	100,000	100,000	100,000	853,138	2,774,476
271	Cocoplum Drainage Improvements	1,015,929	1,245,111	-	754,889	2,000,000	-	-	-	-	2,000,000	3,015,929
273	Canal Bank Stabilization	761,829	22,192	10,036	-	32,228	-	-	-	-	32,228	794,056
275	Sea Level Rise Mitigation Program	187,500	21,683,283	-	4,560,000	26,243,283	5,005,000	5,005,000	5,005,000	5,005,000	46,263,283	46,450,783
277	Coral Gables Waterways Maintenance	580,578	1,913,489	332,226	484,176	2,729,891	1,435,000	-	-	-	4,164,891	4,745,469
278	Coruna Canal Salinity Berm Rehabilitation	-	60,000	-	-	60,000	-	-	-	-	60,000	60,000
TOTAL UTILITY REPAIRS/IMPROVEMENTS PROJECTS		41,206,951	33,726,163	12,332,181	10,146,102	56,204,447	9,934,320	8,074,320	8,124,320	8,124,320	90,461,727	131,668,677
	TOTAL	\$ 314,269,345	\$ 110,017,930	\$ 38,494,976	\$ 45,191,015	\$ 193,703,922	\$ 63,238,871	\$ 57,510,761	\$ 44,288,304	\$ 40,056,967	\$ 398,798,825	\$ 713,068,170

CITY OF CORAL GABLES
FISCAL YEAR 2025-2029 FIVE YEAR CAPITAL IMPROVEMENT PLAN
PROJECT TYPE SUMMARY BY YEAR & FUNDING SOURCE & RELATED OPERATING COST

PROJECT TYPE SUMMARY BY YEAR

PROJECT NAME	FIVE-YEAR ESTIMATE								FIVE-YEAR PROJECT TOTAL
	2025				2026	2027	2028	2029	
	PR YR AVAIL	OPEN P.O.	NEW	TOTAL					
CAPITAL EQUIPMENT REPL/UPGRADES	\$ 4,849,839	\$ 956,748	\$ 3,194,326	\$ 9,000,914	\$ 3,968,178	\$ 2,778,990	\$ 2,769,815	\$ 2,770,652	\$ 21,288,549
FACILITY REPAIRS/IMPROVEMENTS	6,591,717	3,362,932	3,550,000	13,504,649	7,329,503	4,148,289	3,980,337	4,086,128	33,048,907
HISTORIC FACILITY RESTORATION	15,201,008	2,459,913	2,611,338	20,272,259	7,484,205	7,888,187	1,114,017	616,497	37,375,165
MOTOR POOL EQUIP REPL/ADDITIONS	3,014,556	2,835,221	3,627,869	9,477,646	3,691,356	3,755,955	3,821,684	3,888,118	24,634,759
PARKING IMPROVEMENTS	3,848,771	1,698,827	2,884,191	8,431,789	2,337,128	1,245,185	1,003,363	1,011,664	14,029,129
PARKS & RECREATION IMPROVEMENTS	23,317,273	1,773,375	9,656,209	34,746,857	9,180,069	15,470,150	10,710,875	8,846,636	78,954,587
PUBLIC SAFETY IMPROVEMENTS	5,612,293	6,706,489	3,489,425	15,808,207	3,579,072	4,246,169	2,785,438	2,157,311	28,576,197
TRANSPORTATION & RIGHT OF WAY	13,856,310	6,369,290	6,031,555	26,257,155	15,735,040	9,903,516	9,978,455	8,555,642	70,429,807
UTILITY REPAIR/IMPROVEMENTS	33,726,163	12,332,181	10,146,102	56,204,447	9,934,320	8,074,320	8,124,320	8,124,320	90,461,727
TOTAL	\$ 110,017,930	\$ 38,494,976	\$ 45,191,015	\$ 193,703,922	\$ 63,238,871	\$ 57,510,761	\$ 44,288,304	\$ 40,056,967	\$ 398,798,825

PROJECT TYPE SUMMARY BY FUNDING SOURCE

PROJECT TYPE	GEN CAP IMPR	NRP	ROADWAY	CG IMP FEES	COUNTRY CLUB	STORM WATER	SANI SEWER	MOTOR POOL	TROLLEY /TRANS	PARKING SYSTEM	GRANT & OTHER	FIVE-YEAR PROJECT TOTAL
CAPITAL EQUIPMENT REPL/UPGRADES	\$ 19,631,609	\$ -	\$ -	\$ 173,105	\$ -	\$ -	\$ -	\$ -	\$ 524,099	\$ -	\$ 959,736	\$ 21,288,549
FACILITY REPAIRS/IMPROVEMENTS	29,849,767	-	-	-	732,533	-	-	-	-	-	2,466,607	33,048,907
HISTORIC FACILITY RESTORATION	29,693,417	-	-	-	-	-	-	-	-	-	7,681,747	37,375,165
MOTOR POOL EQUIP REPL/ADDITIONS	-	-	-	-	-	600,000	-	24,034,759	-	-	-	24,634,759
PARKING IMPROVEMENTS	45,947	-	-	31,300	-	-	-	-	91,000	12,753,790	1,107,091	14,029,129
PARKS & RECREATION IMPROVEMENTS	63,636,135	6,000	-	5,356,882	6,780,254	-	-	-	-	-	3,175,315	78,954,587
PUBLIC SAFETY IMPROVEMENTS	26,815,337	-	-	1,012,798	-	-	-	-	94,870	-	653,192	28,576,197
TRANSPORTATION & RIGHT OF WAY	39,004,827	66,665	12,768,638	1,835,623	-	-	-	-	1,004,465	-	15,749,589	70,429,807
UTILITY REPAIR/IMPROVEMENTS	502,922	-	-	-	-	57,844,988	19,477,353	-	-	-	12,636,464	90,461,727
TOTAL	\$ 209,179,961	\$ 72,665	\$ 12,768,638	\$ 8,409,708	\$ 7,512,787	\$ 58,444,988	\$ 19,477,353	\$ 24,034,759	\$ 1,714,434	\$ 12,753,790	\$ 44,429,742	\$ 398,798,825

DETAIL OF GRANT & OTHER FUNDING SOURCES BY PROJECT TYPE

PROJECT TYPE	SPEC ASSESS	SPECIAL REVENUE	M-D IMP FEES	MDC GRANT	DEVELOPER FEES	ART IN PUB. PLACES	PRIVATE GRANT	CORAL GABLES FINANCING	FEDERAL GRANT	STATE GRANT	HISTORIC BUILDING	FIVE-YEAR PROJECT TOTAL
CAPITAL EQUIPMENT REPL/UPGRADES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 617,205	\$ -	\$ -	\$ 342,531	\$ -	\$ -	\$ 959,736
FACILITY REPAIRS/IMPROVEMENTS	-	2,337,205	-	-	-	-	-	129,402	-	-	-	2,466,607
HISTORIC FACILITY RESTORATION	-	-	-	-	297,910	1,220,777	3,000	-	-	1,250,000	4,910,060	7,681,747
MOTOR POOL EQUIP REPL/ADDITIONS	-	-	-	-	-	-	-	-	-	-	-	-
PARKING IMPROVEMENTS	-	-	-	-	-	-	-	1,107,091	-	-	-	1,107,091
PARKS & RECREATION IMPROVEMENTS	-	-	-	-	2,575,315	-	-	-	-	600,000	-	3,175,315
PUBLIC SAFETY IMPROVEMENTS	-	-	-	-	-	78,000	-	14,703	49,199	511,290	-	653,192
TRANSPORTATION & RIGHT OF WAY	9,300,000	-	1,314,576	250,235	543,423	207,355	-	-	-	4,134,000	-	15,749,589
UTILITY REPAIR/IMPROVEMENTS	-	-	-	-	241,286	-	-	5,941,972	1,815,818	4,637,388	-	12,636,464
TOTAL	\$ 9,300,000	\$ 2,337,205	\$ 1,314,576	\$ 250,235	\$ 3,657,934	\$ 2,123,337	\$ 3,000	\$ 7,193,169	\$ 2,207,548	\$ 11,132,678	\$ 4,910,060	\$ 44,429,742

TAB D

CITY OF CORAL GABLES, FLORIDA

RESOLUTION NO. 2024-183

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CORAL GABLES, FLORIDA, EXPRESSING THE CITY'S CONTINUED COMMITMENT TO THE IMPLEMENTATION OF THE ADA IMPROVEMENTS AS OUTLINED IN THE TRANSITION PLAN ENSURING THAT WORK IS PERFORMED IN COMPLIANCE WITH ALL APPLICABLE LAWS AND REGULATIONS AND THAT THE TRANSITION PLAN IS UPDATED REGULARLY TO REFLECT NEW DATA AND THE PROGRESS TOWARDS FULL ADA COMPLIANCE.

WHEREAS, the City of Coral Gables is committed to complying with Title II of the Americans with Disabilities Act (ADA) and other disability rights laws, so that its activities, programs and services are accessible to individuals with disabilities; and

WHEREAS, the ADA requires public entities to conduct self-evaluations of their facilities and services and to create a transition plan for making necessary modifications to improve accessibility; and

WHEREAS, in 2016 and 2017, the City evaluated the following facilities with applicable standards to provide a proposal for the remedial work necessary to address any compliance deficiencies with the ADA:

- 14 City buildings;
- 33 City-owned and operated parking garages and parking lots;
- 42 City parks and recreation facilities; and
- 55 stops for the City's trolley services.

WHEREAS, the survey of the above named facilities (collectively referred to herein as "the Facilities") included an accessibility evaluation of the adjacent public right-of-way, including parking (for buildings and parks), public transportation and pedestrian pathways; and

WHEREAS, the City developed an ADA Transition Plan that outlines specific strategies, timelines, and funding mechanisms to address the Facilities' identified barriers and to work towards compliance with ADA requirements by 2029. The original cost of removing the identified barriers was \$1.5 million. The City is currently in the process of updating the projected cost for removing the remaining barriers of the Facilities; and

WHEREAS, the City in 2023 also inspected the public rights-of-ways, sidewalks and parking spaces (collectively referred to as “ROW”) in its Central Business District (“CBD”) to identify barriers to access. In particular, the City inspected the curb ramps, sidewalks, cross slopes, changes in level, bus stops, pedestrian pushbuttons, accessible parking spaces, operable parts and benches within the CBD; and

WHEREAS, the City created a 9-year (2024-2033) time frame for the barrier removal of the ROW that is intended as a road map to achieve compliance while allowing flexibility depending on the City’s planning, administrative and funding processes. The projected cost to complete this project is approximately \$5.7 million; and

WHEREAS, the City is in the process of updating its 2019 Transition Plan to incorporate the ROW inspection and time frame for the barrier removal of the ROW and is also in the process of updating the 2019 Transition Plan to incorporate the progress it had made in removing the identified barriers to the Facilities; and

WHEREAS, the updated Transition Plan will continue to serve as the path of compliance for the City and will be used for the planning and implementation of ADA modifications over the years to come; and

WHEREAS, the City shall continue to prioritize the implementation of the ADA improvements as outlined in the Transition Plan, ensuring that the work is performed in compliance with all applicable laws and regulations and the Transition Plan will be updated regularly to reflect new data and the progress towards ADA compliance;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. The foregoing “**WHEREAS**” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

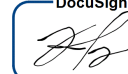
SECTION 2. The City expresses its commitment to continue to prioritize the implementation of the ADA improvements as outlined in the Transition Plan, ensuring that the work is performed in compliance with all applicable laws and regulations and that the Transition Plan is updated regularly to reflect new data and the progress towards full ADA compliance.

SECTION 3. EFFECTIVE DATE. This Resolution shall become effective upon the date of its passage and adoption hereof.

PASSED AND ADOPTED THIS TWENTY-SEVENTH DAY OF AUGUST, A.D.,
2024.

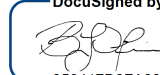
(Moved: Anderson / Seconded: Fernandez)
(Yeas: Fernandez, Menendez, Anderson, Castro, Lago)
(Unanimous: 5-0 Vote)
(Agenda Item: F-1)

APPROVED:

DocuSigned by:

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VINCE LAGO
MAYOR

ATTEST:

DocuSigned by:

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BILLY Y. URQUIA
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

DocuSigned by:

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CRISTINA M. SUÀREZ
CITY ATTORNEY