

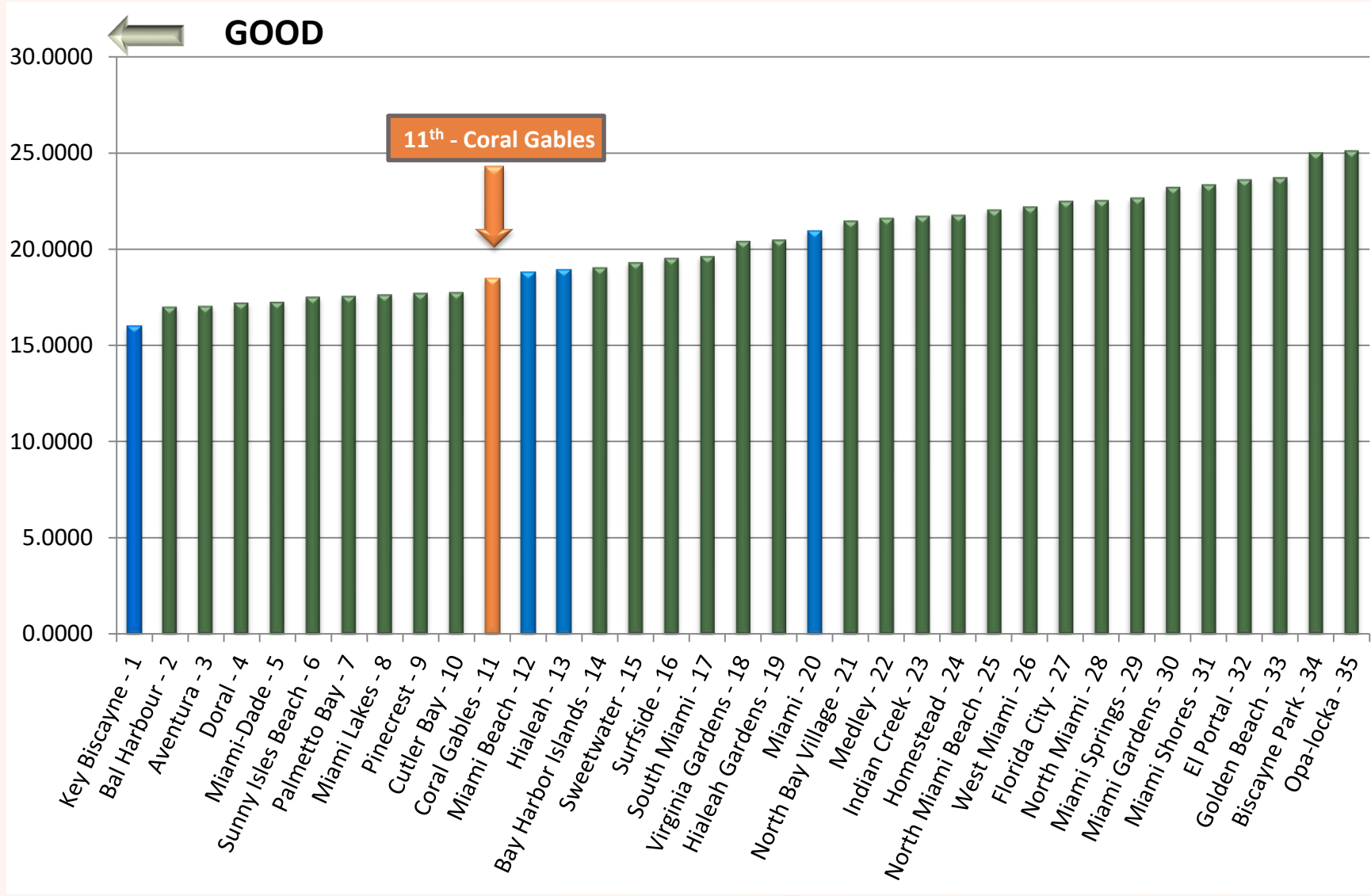
*Vice Mayor Lago's Town Hall*  
*July 31, 2019*

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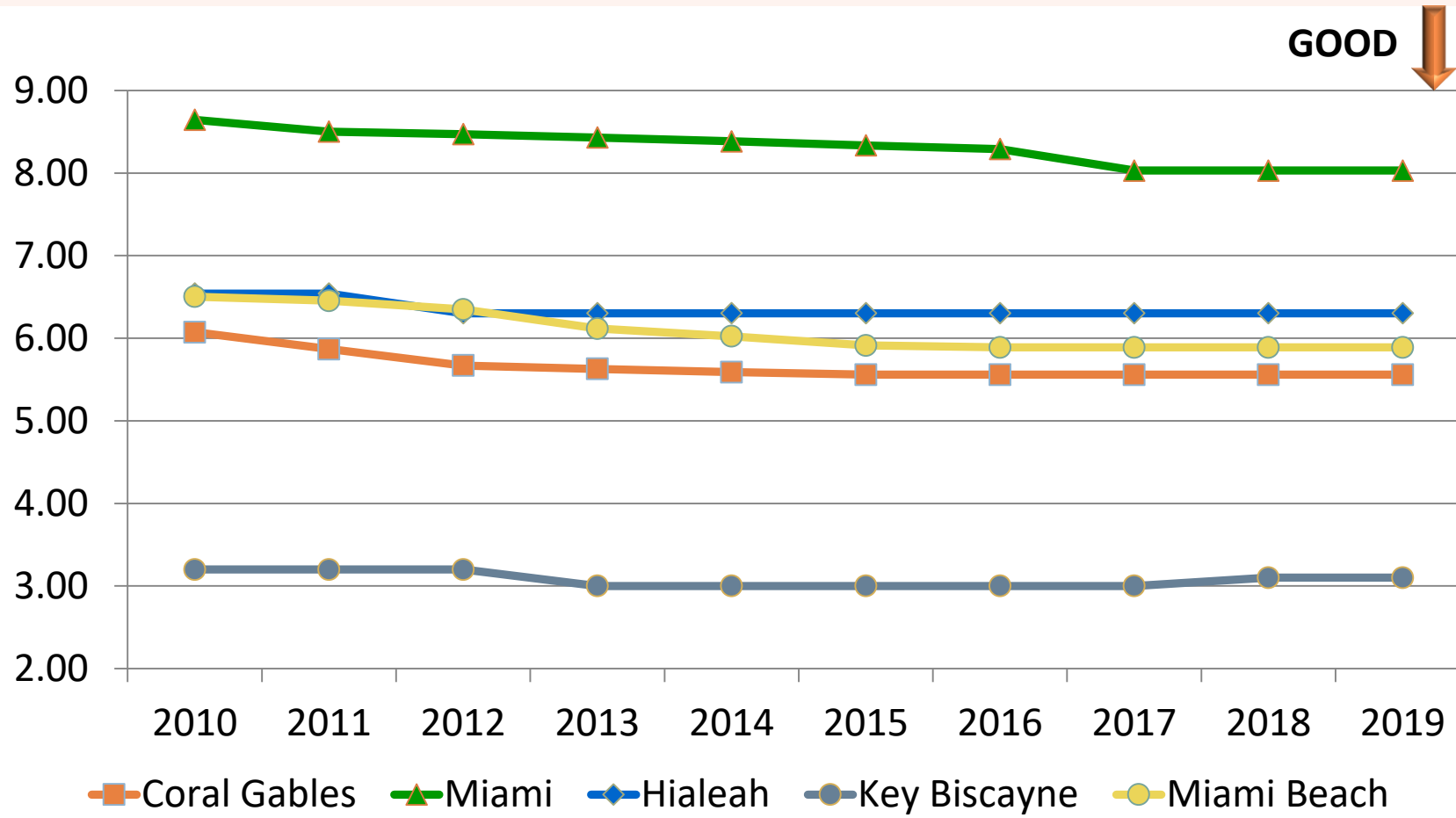
CITY UPDATES

CORAL  
GABLES  
THE CITY BEAUTIFUL

## RANKING OF MIAMI-DADE/MUNICIPALITY 2018 ADOPTED MILLAGE RATES COMPARED TO CORAL GABLES 2019 PROPOSED MILLAGE RATE

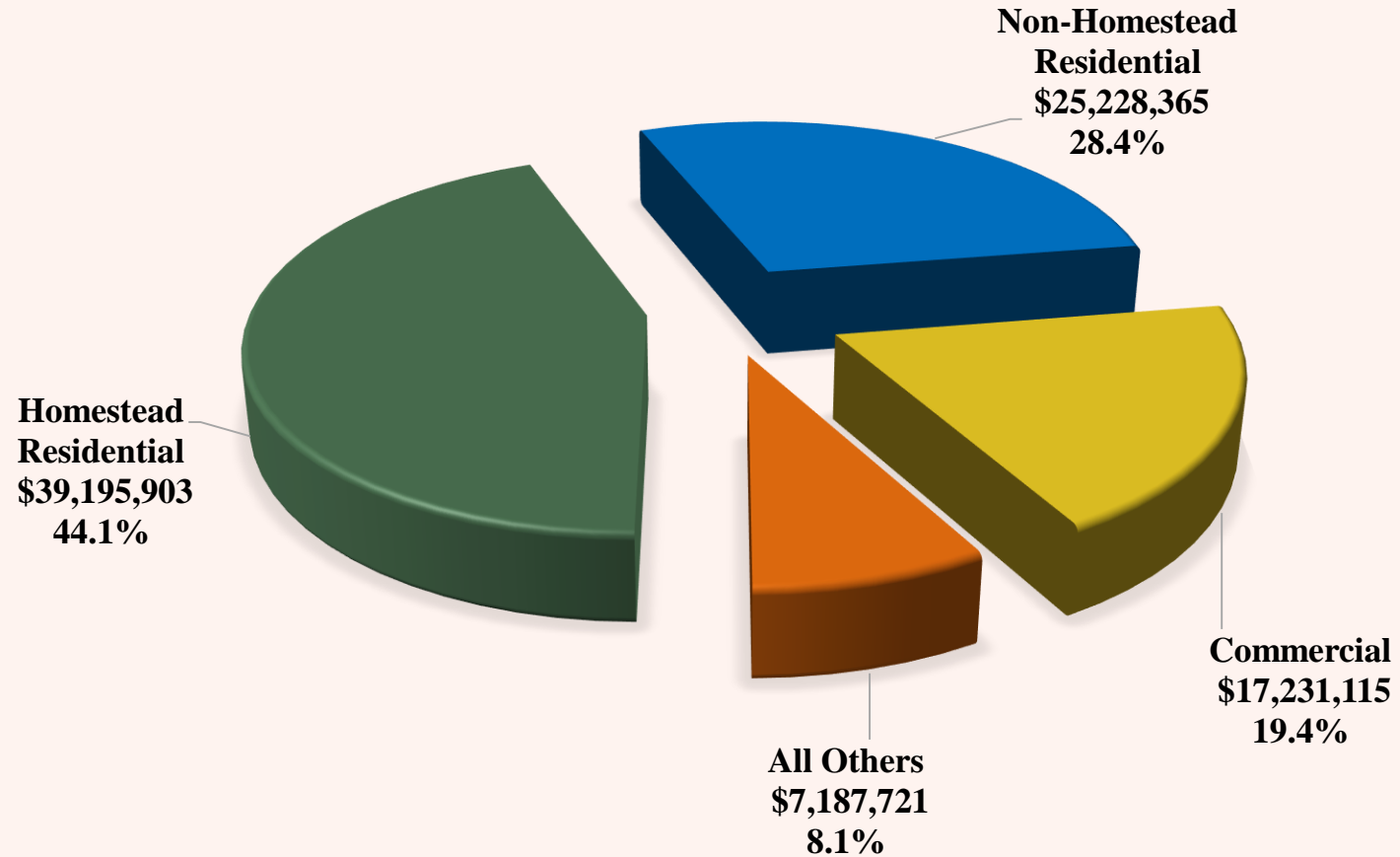


# TEN-YEAR MUNICIPAL MILLAGE RATES FOR FULL SERVICE CITIES BY TAX YEAR

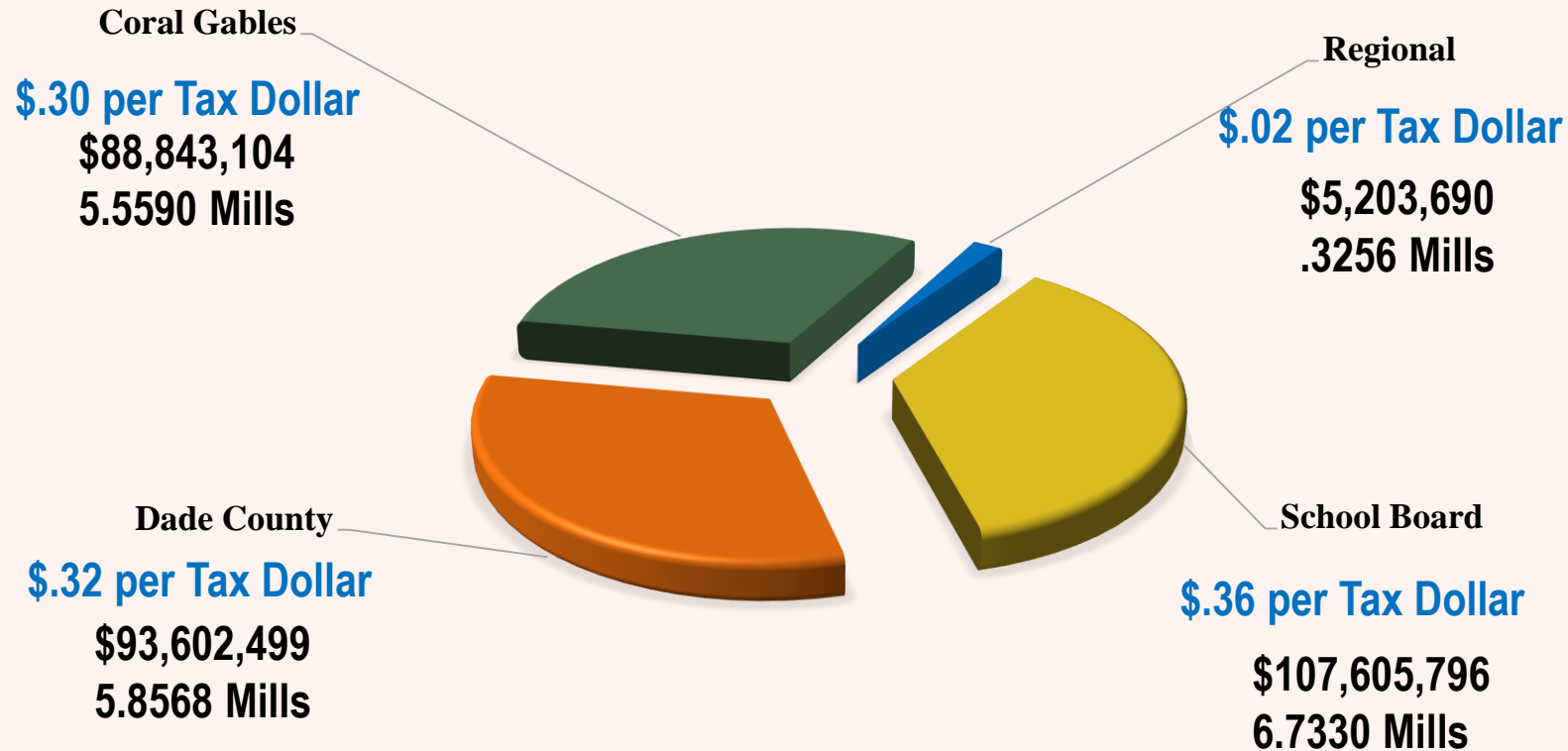


# PROPERTY TAX REVENUE BY PROPERTY TYPE

(TOTAL FY20 PROJECTED PROPERTY TAX REVENUE \$88.8M)



# PROPERTY TAX DISTRIBUTION PER TAX DOLLAR



Property Tax Based on Estimated Taxable Values on June 1, 2019 of \$16,823,000,000 at 95% collection. All respective millage rates are tentative pending final approval

A photograph of a park entrance. In the foreground, a stone sign is partially visible with the text 'CITY OF CORAL GABLES FEWELL PARK PARK CLOSSES AT SUNSET 1999'. A paved path leads into the park, flanked by lush greenery and trees. In the background, there are benches and more trees under a clear blue sky.

# *Parks and Recreation*

CITY OF CORAL GABLES  
**FEWELL PARK**  
PARK CLOSSES AT SUNSET  
1999

# Community Recreation Update

Capital Improvement Projects Completed in past six months:

- Youth Center Indoor/Outdoor Playground
- Youth Center Outdoor Fitness Trail
- New swings installed at Sunrise Harbor Park
- Surfacing improvements at Coral Bay Park



# Community Recreation Update

Capital Improvements currently underway:

- Kerdyk Biltmore Tennis Center Pro Shop Renovation
- Kerdyk and Family Park new Playground installation
- Granada Golf Course Irrigation system renovation
- Developments of: Bark Park, Catalonia Park, Majorca Park, Green, Venetia Park.
- Design of Maggiore Park





# Community Recreation Update

Capital Improvements currently planned to begin in the next year:

- Jaycee Park Playground renovation
- Granada Golf Course Pro Shop renovation
- Salvadore Park Playground Surface renovation
- Furnishings improvements at Cooper Park
- Furnishings Improvements at Nellie B. Moore Park
- Fred B. Hartnett Ponce Circle Park renovations
- Creation of Lamar Louise Curry Park
- Granada Golf Course Rain Shelter renovation
- Kerdyk and Family Park fitness trail renovation



# Community Recreation Update

- Undergoing process for purchase of property for use as park space located at corner of Toledo and Alava.
- Fall and winter special events including Pumpkin Patch, Adventure Day for All (inclusive event), Holiday Tree Lighting and Holiday Park Opening.
- Continuing work on the public input process for Community Recreation Master Plan due to be completed by January 2020.
- Program innovations to include programs such as outdoor pickleball, robotics and S.T.E.M., outdoor movie series, special populations programming and teen programming.

*Six year  
Crime Comparison*



# 6 YEAR COMPARISON

<b>CLASSIFICATION OF OFFENSES</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
TOTAL OFFENSES (REPORTED UCR OFFENSES)	2,298	2,063	1,748	1,629	1,427	1,293
TOTAL NON-VIOLENT	2,214	1,987	1,673	1,550	1,353	1,225
TOTAL VIOLENT (EXCLUDING MANSLAUGHTER)	84	76	75	79	74	68

A photograph of the Billmore Hotel in Miami at dusk. The building is a large, multi-story structure with a classical architectural style, featuring a prominent central tower with a dome. The hotel is illuminated with warm lights, and the sky is a deep blue. In the foreground, there are several palm trees and a sign that reads "Billmore".

*Infrastructure  
& Transportation*

Billmore

# PUBLIC WORKS/INFRASTRUCTURE

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- Approximately 44,000 trash, garbage and recycling pick ups a week for 11,000 homes.
- Maintains a fleet of over 700 motorized vehicles and other equipment
- Maintains over 39,000 City trees and approximately 400 landscape sites
- Maintain miles of sanitary sewer lines, the City's storm sewer system and 37 pump stations
- Responsible for the maintenance of City facilities, roadways, and the implementation of the City's Capital Program including;

## Public Safety Building

- Objectives – A modern resilient facility and future home of Police, Fire, IT, and HR. Building is designed to withstand Category IV hurricane storm winds and will have LEED Silver Certification upon completion.
- Planned Completion October 2020, Budget is \$52 million

## Fire Station No. 2

- Objective – The remodeling of existing fire station and construction of new trolley maintenance facility. Trolley facility will have LEED Silver Certification upon completion.
- Planned Completion Spring 2020, Estimated Budget is \$10.5 million

## Cocoplum 1 Pump Station

- First pump station in the region to receive ENVISION recognition, a rating system for sustainable infrastructure.
- Construction targeted to commence in the Fall 2019, Estimated Budget is \$1.8 million.

# TRANSPORTATION

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## Biltmore Way Complete Street

- Objectives – Balance all components of a complete street to meet the needs of all users
- 2<sup>nd</sup> public meeting Fall 2019 to select a preferred alternative
- Construction of Phase 1 in late 2021
- \$890,000 presently appropriated with additional funding and sources to be determined after preferred alternative is selected

## Sidewalk Construction

- Objective - Construct sidewalks on collector streets over 3 years where they do not exist
- Construction targeted to commence in Spring 2020
- Estimated budget is \$7.2 million over 5 years

## Traffic Calming

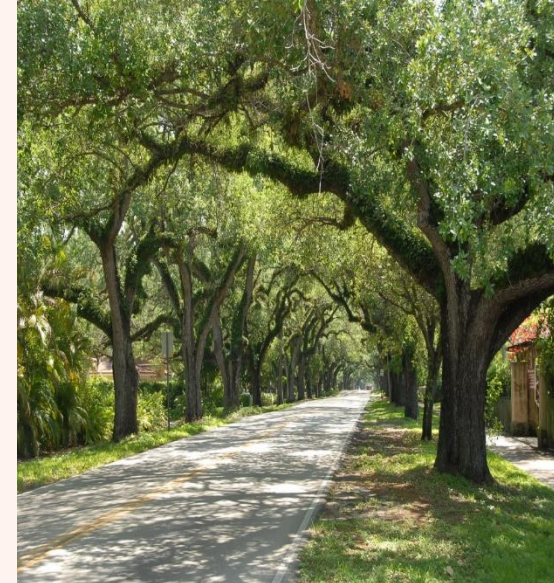
- Data was collected at over 160 locations citywide in the spring to determine feasibility for installing traffic calming devices
- Construction targeted to commence in Fall 2020
- Estimated budget is \$8.2 million over 5 years

## Alternative Transportation

- Multimodal Transportation Plan and Bike/Pedestrian Plan
  - Spin, Freebee, Bike Lanes/Free Bike Racks, Free Trolley Service, Crosswalk/Sidewalk Extensions

# SUSTAINABILITY INITIATIVES

- Sustainability Management Plan and City's Strategic Plan
- Tree Canopy (38,000 trees, Tree City USA: 34 years)
- Green Space (295 acres of parks) and Green Map
- Electric Vehicles and Charging Infrastructure
  - 51 EV's; Goal (FY2021): 78 EV's
  - 22 Charging Points; Goal (FY 2020): 43 Charging Points
- Renewable Energy/Energy Efficiency
  - PACE (Since 2012: 200 Projects at over \$7 million)
  - Bloomberg Mayors Challenge (Resilient Energy System)
  - Sustainable Construction (LEED & ENVISION)
  - Waived Solar City Permit Fees & Expedited Permitting (Solsmart)
  - Solar Benches (11 in City Parks) and Solar PV City Facilities
- Green Business Certification Program
  - Expanded Polystyrene (2016) and Plastic Bags (2017), & Single Use Plastic Straws/Stirrers (2019)





# *Smart City Update*



**smart city** CORAL GABLES THE CITY BEAUTIFUL A World Class City with a Hometown Feel SMART DISTRICT PROJECTS

STRATEGIC PLANNING – INNOVATION CONTINUOUS IMPROVEMENT CUSTOMER SERVICE – QUALITY OF LIFE

**SMART CITY ECOSYSTEM** COLLABORATION, PARTNERSHIP, INTELLIGENCE / CUSTOMERS, STAKEHOLDERS AND TECHNOLOGY

PEOPLE BUSINESSES ORGANIZATIONS THINGS I.T. SYSTEMS

**SMART CITY HUB** VALUE, TRANSPARENCY, OPEN DATA AND ANALYTICS, ACTIONABLE INFORMATION, EFFICIENCIES, CITIZEN ENGAGEMENT, MOBILITY, ACCESSIBILITY, INCLUSION, CROWDSOURCING, COLLABORATION

DATA MARKETPLACE OPEN DATA PORTALS APP STORE TRANSPARENCY PORTALS CRIME INTELLIGENCE CENTER

Int DASHBOARDS ENTERPRISE SYSTEMS • eGOV CITIZEN ENGAGEMENT

**DATA PLATFORMS** DATA AGGREGATION, INTEGRATION AND CORRELATION / BUSINESS INTELLIGENCE AND ANALYTICS BACKEND

PUBLIC & PRIVATE CLOUDS & DATACENTERS BIG DATA-AGGREGATION & ANALYTICS ARTIFICIAL INTELLIGENCE & MACHINE LEARNING VIDEO ANALYTICS OPEN DATA & APIs HORIZONTAL & VERTICAL INTEGRATION

**INTERNET OF THINGS** REAL-TIME URBAN AND ENVIRONMENTAL VISIBILITY / PHYSICAL-INTERFACING

SMART LIGHTS TRAFFIC & PARKING SENSORS PUBLIC SAFETY SMART EQUIPMENT ENVIRONMENTAL SENSORS & ACTUATORS SMART DEVICES SMART KIOSKS & DIGITAL SENEGE ROBOTICS & SMART VEHICLES

**HIGH SPEED COMMUNICATIONS AND RESILIENCE** ROBUST, RESILIENT SMART CITY NETWORK FOUNDATION

RESILIENT NETWORK IIEEE FIBER OPTICS WIRELESS BACKBONE METROPOLITAN ETHERNET PUBLIC & PRIVATE WI-FI NETWORKS SATELLITE & CELLULAR COMMUNICATIONS SMART ENERGY RESILIENCE

CORAL GABLES THE CITY BEAUTIFUL

Visit the City of Coral Gables website: [www.CoralGables.com](http://www.CoralGables.com) like us: [Facebook.com/cityofcoralgables](https://www.facebook.com/cityofcoralgables)

More information: visit [www.coralgables.com/IT](http://www.coralgables.com/IT) and [www.coralgables.com/SmartCity](http://www.coralgables.com/SmartCity) follow us on [Twitter: @CityCoralGables](https://twitter.com/CityCoralGables)

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## Smart Technologies the City is Using:

- A Smart City Hub Public Platform with open data, apps and transparency portals for the public.
- Mobile Apps (the City's mobile app aggregates them all in one central app), customer requests app, traffic apps, public transportation and mobility apps, parking apps, public safety apps.
- Data Platforms to analyze data and assist employees to expedite tasks and make data-driven decisions with actionable information.
- Internet of Things (IoT) real-time sensors: traffic sensors (pedestrians, vehicles), environmental sensors (waterways, air quality), parking sensors.

**smart city** **CORAL GABLES** **SMART DISTRICT PROJECTS**  
THE CITY BEAUTIFUL  
A World Class City with a Hometown Feel

STRATEGIC PLANNING – INNOVATION    CONTINUOUS IMPROVEMENT    CUSTOMER SERVICE – QUALITY OF LIFE

**SMART CITY ECOSYSTEM**    COLLABORATION, PARTNERSHIP, INTELLIGENCE / CUSTOMERS, STAKEHOLDERS AND TECHNOLOGY

PEOPLE    BUSINESSES    ORGANIZATIONS    THINGS    I.T. SYSTEMS

**SMART CITY HUB**    VALUE, TRANSPARENCY, OPEN DATA AND ANALYTICS, ACTIONABLE INFORMATION, EFFICIENCIES  
CITIZEN ENGAGEMENT, MOBILITY, ACCESSIBILITY, INCLUSION, CROWDSOURCING, COLLABORATION

**DATA MARKETPLACE**    **APP STORE**    **TRANSPARENCY PORTALS**    **CRIME INTELLIGENCE CENTER**  
OPEN DATA PORTALS    ENTERPRISE SYSTEMS • eGOV    CITIZEN ENGAGEMENT

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THE CITY BEAUTIFUL    More information: visit [www.coralgables.com/IT](http://www.coralgables.com/IT) and [www.coralgables.com/SmartCity](http://www.coralgables.com/SmartCity)    follow us on [Twitter: @CityCoralGables](https://twitter.com/CityCoralGables)  
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- Video analytics tools at the Community Intelligence Center (CIC) that use artificial intelligence for traffic engineering and smart policing.
- Public Safety smart technologies (CCTV, license plate readers, trailers, crime analysis technologies)
- Geographic Information Systems (GIS), electronic mapping applications;
- Horizontal Integration of Enterprise Systems (digital transformation citywide).
- A robust and resilient technology infrastructure with high-speed communications for emergency management and normal operations.

*THANK YOU!*

END OF VICE MAYOR LAGO'S PRESENTATION

**CORAL  
GABLES**  
THE CITY BEAUTIFUL

# 2019 Legislative Session

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Representative Javier E. Fernandez

District 114

# Legislation

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- **HB 169**

- *Public Financing of Construction Projects:*

- This bill prohibits state financing contractors from commencing construction of certain structures in coastal areas without first conducting sea level impact projections study and having the study published and approved by the department of Health.

- **HB 359**

- *Assignments of Property Insurance*

- Which requires an assignee to meet certain conditions before filing suit under a policy.

# Legislation

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- **HB 1211**

- **Affordable Housing Tax Reeducation**

- Providing a tax reduction to certain entities that provide affordable housing to identified groups; providing a formula for determining the amount of the reduction; requiring each taxpayer who receives a tax reduction to file an annual report.

- **HB 1259**

- **Division of Florida Condominiums, Timeshares, and Mobile Homes**

- Revising criminal penalties relating to the acceptance of things or services of value or kickbacks; authorizing an association to direct certain persons to the association's website to fulfill certain obligations relating to the inspection of records.

# Legislation

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- **HB 1261**
  - **Value Adjustment Board**
    - Authorizes certain people to file petition with value adjustment board late for good cause; specifies circumstances that are not considered good cause for purposes of rescheduling value adjustment board hearing.
- **HB 1279**
  - **Inclusive Workforce Act**
    - Adding Sexual orientation and Gender Identity to the Florida Civil Rights Act of 1992



# Co-Sponsored Bills (PASSED)

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- **HB 7129 (SB 426) – Firefighter Cancer Coverage:** Requires that firefighters receive full coverage for cancer, including disability coverage & death benefits. The legislation deems 21 forms of cancer an occupational hazard tied to firefighting.
- **HB 107 – Texting & Driving:** Prohibits a person from operating a motor vehicle while using a wireless communications device in a handheld manner in a designated school crossing, school zone, or work zone.

## Other Bills of Note

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- **HB 7065 – Assignment of Benefits:** Provides for an overhaul of assignment of benefits (AOB) practice where property owners needing repairs sign over benefits to contractors who ultimately pursue payment from insurance companies. The bill addresses consumer protection provisions in contracts, institutes a pre-notice suit requirement of 10 business days, and authorizes insurers to offer policies that restrict or do not allow AOB.
- **HB 49 – Incarcerated Women:** Requires jails, prisons and detention facilities to offer women health care products like menstrual hygiene products and restricts male prison facility employees from conducting body cavity searches of females.

## Other Bills of Note

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- **HB 7103 – Community Development & Housing:** High rise condos currently face a 1/1/2020 deadline for the installation of code-compliant fire sprinkler systems. The bill, in part, pushed the compliance date for condos to satisfy the code requirements to 1/1/2024.
- **HB 19 – Prescription Drug Importation Program:** The legislation creates a prescription drug importation program that may allow state agencies and private pharmacies to import less expensive drugs from reputable and regulated suppliers in Canada & elsewhere, subject to federal approval.

## Other Bills of Note

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- **HB 7015 – Repeal of Smokable Medical Marijuana Ban:** The legislation repealed a 2017 ban on the medical marijuana in smokable form and establishes criteria that smokable marijuana will not be available to patients under 18 if they are terminally ill or have the recommendation of 2 pediatricians.
- **HB 361 – Mental Health:** The legislation addresses the increased risk of suicide in youth by enhancing the voluntary Suicide Prevention Certified Schools Program and encouraging school districts to adopt standardized suicide assessment tools used by school-based mental health professionals.

## Other Bills of Note

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- **HB 171 – Infectious Disease Elimination Program:** The legislation creates a legal mechanism for counties to implement programs that swap dirty syringes for clean ones, modeled on the IDEA Exchange in Miami-Dade County. The goal is to reduce the spread of blood-borne infections, like HIV and hepatitis-C, among intravenous drug users.
- **HB 7125 – Public Safety:** The criminal justice packages for people with felony convictions, limits the number of offenses that can result in driver's license suspension, raises the felony theft threshold from \$300 to \$750, and also eliminates mandatory direct file.

# Passed Bills of Concern

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- **SB 7030 – Marjory Stoneman Douglas Public Safety Commission:** The bill expands the state’s Guardian Program to expand to include the arming of classroom teachers.
- **SB 7070 – K-12 Education:** The legislation, among other things, establishes the “Family Empowerment Scholarship Program” (new voucher program funded with \$130 MM in general fund proceeds) for families earning up to 300% of federal poverty level (\$77,250 for family of 4) ; revises the eligibility requirements under the Florida Tax Credit Scholarship Program to make families earning up to 260% of federal poverty level eligible (\$66,950 for family of 4); and revised the standards for the Best and Brightest Teacher Scholarship Program.
- **HB 7111 – Constitutional Amendments:** Creates new restrictions for Floridians to utilize the citizen initiative petition process to amend Florida’s Constitution.
- **HB 1159 – Private Property Rights:** Prohibits local governments from requiring notices, applications, approvals, permits, fees & mitigation for pruning, trimming, or removal of trees on residential property if owner obtains certain specified documents.

# Sanctuary City Ban



Wrongfully targets immigrant communities.



Conscripts state and local governments into advancing a broken federal immigration policy.



Requires law enforcement to execute ICE detainers, including those that violate the civil rights of detainees.



Creates an unconstitutional and unfunded mandate by making local governments responsible for the costs of increased rates of detention.

**#PriorityBlue**

**FLHouseDems**

# Education

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- Budget Outcomes
  - Statewide per-pupil spending increased by \$242.60, to \$7,672.02 per student
  - Total increase in Education \$782 million (\$284.5 B&B)
  - Base Student Allocation increased by \$75.07, to \$4,279.49 per student
  - Safe School Allocation increased by \$18 million (formula change reduced MDCPS annual receipts).
- M-DCPS:
  - Total increase approximately \$61 million
  - Per-pupil increase: \$221.05
  - Adults with Disabilities funding was maintained level
  - M-DCPS allocation: \$1,125,20



# Education: DCD Language

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- District Cost Differential
  - DCD language included in SB 2502 requires EDR to develop a methodology with a wage index and a transition plan by October 1, 2019, to be provided to the Governor, Speaker and President. Requires legislative approval during the 2020 session
  - As part of the trade to obtain the DCD language, the Funding Compression Allocation scheduled to sunset on June 30, 2019, was extended for an additional year until June 30, 2020.

# Public Education Capital Outlay (PECO)

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- \$0 - Traditional Public Schools

VS.

- \$158.2 MM – Charter Schools

4,332 Public Schools

2.8 Million Students

Enrolled in Public Schools

658 Charter Schools

Receiving \$240,440 per school

295,814 Students

Enrolled in Charter Schools

PECO Dollars

Receiving \$534.83 per student

# TRANSPORTATION

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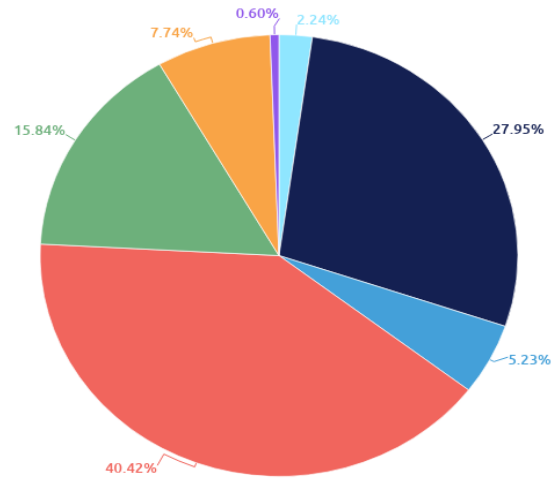
- The legislature passed legislation dramatically changing MDX.
  - This bill replaces the MDX on July 1 with a new toll agency with a similar governing structure and the same toll rates.
  - The House and Senate bills would replace the MDX with the Greater Miami Expressway Agency.
  - the spending of the 1/2 penny transportation surtax, reorganize the Miami-Dade Transportation Planning Organization, and requires all toll revenue collected in Miami-Dade County remain in the county
- Miami-Dade County Commission joined a suit against the state to save MDX

# AFFORDABLE HOUSING

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- **\$323MM** was available in the William E. Sawdoski Trust Fund.
  - The legislature only appropriated \$200MM toward housing, and \$115MM was directed to the panhandle for Hurricane Michael recovery.
  - This is the 12th year in a row that Republicans who control the state House have steered at least half the trust fund's money toward other budget priorities.
  - More than 20,000 people are on the Tampa Housing Authority's wait list for subsidized apartments or vouchers. In Pinellas, it's about 16,000 families. **Miami needs at least 50,000 units.**

## SB 2500 - General Appropriations Act



**Education Enhancement: \$2,086,590,118**  
**Education: \$26,045,586,421**  
**Criminal Justice & Corrections: \$4,870,108,398**  
**Health & Human Services: \$37,667,459,851**  
**Natural Resources/Environment/Growth Management/Transportation: \$14,757,994,276**  
**General Government: \$7,210,255,097**  
**Judicial Branch: \$545,971,192**  
**Total: \$91,106,375,235 Billion**

# FLORIDA'S BUDGET

## HealthCare



Limits Medicaid Retroactive Eligibility for all non-pregnant, adult recipients.



Provides no reductions to waitlists for developmental disability or long-term care waivers.



\$259.5 million dollar cut to nursing in-home care services.

#PriorityBlue

FLHouseDems

# FLORIDA'S BUDGET

## HealthCare



Expands the state-wide needle exchange program.



Increases funding for community mental health services.



Adds funding for individuals in crisis and child welfare systems.

#PriorityBlue

FLHouseDems

# Issues on Home-Rule / Pre-emption

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- At least 18 preemption bills introduced in this legislative session would quash local jurisdiction over (among other issues) motorized scooters, vacation rentals, red light cameras, fertilizer and business licenses
  - HB 7103: would preempt local governments from establishing their own rules on a number of development-related issues that could affect housing prices and cities' ability to spend building fees and shorten the window of time the public has to review new construction projects.
  - SB 168: sanctuary city" ban, which forces municipalities to cooperate with Immigration and Customs Enforcement and hold ICE detainees in local jails.