

**CITY OF CORAL GABLES - INNOVATION AND TECHNOLOGY DEPARTMENT
IT STRATEGIC PLAN PROJECTS, FY's 2016-2022**

			Fiscal Years - IT Strategic Plan					
Project	%	2016	2017	2018	2019	2020	2021	2022
Enterprise Systems	Electronic Permitting System	95						
	Fleet Management GPS System	85						
	Asset O&M Management System	95						
	Community Recreations System	100						
	Project Management System	100						
	Enterprise GIS Platform and horizontal integration	80						
	Core Financial & HR EBC/ERP/EOS	50						
	Financial Transparency Portal	100						
	Procurement Bid System	100						
	Parking e-Permitting System	100						
	Smart Parking and Mobility System Upgrades	60						
Public Safety Technology	CCTV/ALPR Phase I	100						
	CCTV/ALPR Phase II	100						
	CCTV/ALPR Phase III	100						
	CCTV/ALPR Phase IV	100						
	Other Police technology projects	80						
	Other Fire technology projects	100						
	New PSB IT Provisioning	100						
	New FS2 IT Provisioning	100						
	New e911 PSAP & Backup PSAP	100						
CMS, Web, Apps	City Websites (phase 1)	100						
	New Website / Digital Experience Platform (DXP)	90						
	City Mobile Apps	100						
	Electronic Document Management Upgrades	100						
IT Infrastructure	Public & Private Wi-Fi Networks	80						
	New Smart Building Tech Provisioning: Development Services Center, Fink Studio, PG7,	60						
	Voice over IP Citywide Rollout	100						
	Mobility Hub Tech provisioning	20						
	Network, Telecom, Cybersecurity Infrastructure Upgrades	100						
	Systems Infrastructure Upgrades	100						
	Office 365 Citywide & Central BI/Reporting	95						
Smart City Initiatives	Citywide Process Improvement	100						
	Citywide SOP System/Library	90						
	Smart City Hub Public Platform	100						
	Smart Districts CPS IoT Sensors Phases 1-4	95						
	Resilient Energy Smart Microgrid System (RES)	30						
	Other Exponential/Disruptive Technology Pilots	60						
	DOE/PNNL, MDCounty, Census, NIST/GCTC, STIR Labs Innovation Collaboration initiatives	90						