

**CITY OF CORAL GABLES - INFORMATION TECHNOLOGY DEPARTMENT
IT STRATEGIC PLAN PROJECTS, FY's 2016-2020**

			Fiscal Years - IT Strategic Plan				
	Project	%	2016	2017	2018	2019	2020
Enterprise Systems	Electronic Permitting System	35					
	Fleet Management GPS System	25					
	Facility Management System	90					
	Community Recreations System	100					
	Project Management System	75					
	Enterprise GIS Platform and horizontal integration	70					
	Core Financial & HR EBC/ERP/EOS	15					
	Financial Transparency Portal	100					
	Procurement Bid System	100					
	Parking e-Permitting System	100					
	Smart Parking System Upgrades	35					
Public Safety Technology	CCTV/ALPR Phase I	100					
	CCTV/ALPR Phase II	100					
	CCTV/ALPR Phase III	75					
	CCTV/ALPR Phase IV	40					
	Other Police technology projects	40					
	Other Fire technology projects	100					
	New PSB IT Provisioning	20					
	New FS2 IT Provisioning	20					
	New e911 PSAP & Backup PSAP	20					
CMS, Web, Apps	New City Websites	100					
	City Mobile Apps	100					
	Electronic Document Management Upgrades	90					
IT Infrastructure	Public & Private Wi-Fi Networks	80					
	Voice over IP Citywide Rollout	100					
	Network, Telecom, Cybersecurity Infrastructure Upgrades	75					
	Systems Infrastructure Upgrades	100					
	Office 365 Citywide & Central BI/Reporting	75					
Smart City Initiatives	Citywide Process Improvement	100					
	Citywide SOP System/Library	35					
	Smart City Hub Public Platform	100					
	Smart Districts CPS IoT Sensors	75					
	Resilient Energy Smart Microgrid System (RES)	25					
	Other Exponential/Disruptive Technology Pilots	15					
	Innovation Council Projects	75					