

**CITY OF CORAL GABLES - INFORMATION TECHNOLOGY DEPARTMENT  
IT STRATEGIC PLAN PROJECTS, FY's 2016-2020**

			Fiscal Years - IT Strategic Plan				
Project	%	2016	2017	2018	2019	2020	
Enterprise Systems	Electronic Permitting System	60					
	Fleet Management GPS System	60					
	Facility Management System	90					
	Community Recreations System	100					
	Project Management System	90					
	Enterprise GIS Platform and horizontal integration	75					
	Core Financial & HR EBC/ERP/EOS	15					
	Financial Transparency Portal	100					
	Procurement Bid System	100					
	Parking e-Permitting System	100					
	Smart Parking System Upgrades	40					
Public Safety Technology	CCTV/ALPR Phase I	100					
	CCTV/ALPR Phase II	100					
	CCTV/ALPR Phase III	90					
	CCTV/ALPR Phase IV	75					
	Other Police technology projects	60					
	Other Fire technology projects	100					
	New PSB IT Provisioning	75					
	New FS2 IT Provisioning	75					
	New e911 PSAP & Backup PSAP	75					
CMS, Web, Apps	New City Websites	100					
	City Mobile Apps	100					
	Electronic Document Management Upgrades	90					
IT Infrastructure	Public & Private Wi-Fi Networks	90					
	Voice over IP Citywide Rollout	100					
	Network, Telecommunications, Cybersecurity Infrastructure Upgrades	80					
	Systems Infrastructure Upgrades	100					
	Office 365 Citywide & Central BI/Reporting	80					
Smart City Initiatives	Citywide Process Improvement	100					
	Citywide SOP System/Library	60					
	Smart City Hub Public Platform	100					
	Smart Districts CPS IoT Sensors	90					
	Resilient Energy Smart Microgrid System (RES)	30					
	Other Exponential/Disruptive Technology Pilots	50					
	DataGovs, NIST GCTC, and Innovation Council Initiatives	75					