

**CITY OF CORAL GABLES - INFORMATION TECHNOLOGY DEPARTMENT  
IT STRATEGIC PLAN PROJECTS, FY's 2016-2021**

			Fiscal Years - IT Strategic Plan				
Project	%	2016	2017	2018	2019	2020	2021
Enterprise Systems	Electronic Permitting System	85					
	Fleet Management GPS System	85					
	Facility/Asset Management System	90					
	Community Recreations System	100					
	Project Management System	90					
	Enterprise GIS Platform and horizontal integration	75					
	Core Financial & HR EBC/ERP/EOS	25					
	Financial Transparency Portal	100					
	Procurement Bid System	100					
	Parking e-Permitting System	100					
	Smart Parking and Mobility System Upgrades	50					
Public Safety Technology	CCTV/ALPR Phase I	100					
	CCTV/ALPR Phase II	100					
	CCTV/ALPR Phase III	90					
	CCTV/ALPR Phase IV	80					
	Other Police technology projects	70					
	Other Fire technology projects	100					
	New PSB IT Provisioning	100					
	New FS2 IT Provisioning	100					
	New e911 PSAP & Backup PSAP	100					
CMS, Web, Apps	New City Websites (phase 1)	100					
	Digital Experience Platform (DXP)	10					
	City Mobile Apps	100					
	Electronic Document Management Upgrades	100					
IT Infrastructure	Public & Private Wi-Fi Networks	80					
	Smart Building Tech Provisioning: Development Serv. Ctr, Fink Studio, PG7, FS4, City Hall Annex, Parks	25					
	Voice over IP Citywide Rollout	100					
	Network, Telecom, Cybersecurity Infrastructure Upgrades	90					
	Systems Infrastructure Upgrades	100					
	Office 365 Citywide & Central BI/Reporting	95					
Smart City Initiatives	Citywide Process Improvement	100					
	Citywide SOP System/Library	70					
	Smart City Hub Public Platform	100					
	Smart Districts CPS IoT Sensors	90					
	Resilient Energy Smart Microgrid System (RES)	30					
	Other Exponential/Disruptive Technology Pilots	60					
	DataGovs, NIST GCTC, and Innovation Council Initiatives	100					