

**Last Fiscal Year Tickets by Departments (2004-2005)**

Departments	Months												Totals	Average
	October	November	December	January	February	March	April	May	June	July	August	September		
Communications	26	28	32	42	23	35	21	18	26	24	41	25	341	28.42
Police Dept.	126	124	85	141	119	121	88	110	91	82	110	103	1300	108.33
Fire Dept.	27	27	5	27	24	24	12	16	16	8	11	28	225	18.75
Human Resources	11	11	6	17	10	22	12	25	16	3	16	12	161	13.42
Information Technology	2	3	1	5	5	6	3	8	3	3	1	2	42	3.50
Parking	4	0	0	1	0	1	1	1	2	1	1	4	16	1.33
Cable TV	3	5	4	2	9	8	1	4	12	7	5	4	64	5.33
City Manager's Office	25	15	14	6	6	6	4	6	3	5	8	6	104	8.67
City Attorney's Office	1	9	6	0	0	11	3	3	3	3	4	5	48	4.00
Commissioner's Office	5	1	0	1	1	8	2	1	2	1	4	5	31	2.58
Planning Dept.	18	6	17	10	10	8	17	15	14	17	6	9	147	12.25
City Clerk's Office	4	3	6	2	5	3	3	9	8	12	16	9	80	6.67
Finance Dept.	13	9	3	7	3	9	12	18	4	9	8	7	102	8.50
Public Affairs	1	0	0	1	9	8	18	21	13	13	14	16	114	9.50
Building and Zoning	23	34	24	55	25	31	33	45	29	26	74	46	445	37.08
Public Works	14	9	25	23	18	26	27	29	18	40	22	23	274	22.83
Public Service	1	3	9	9	1	6	9	22	3	6	7	3	79	6.58
Finance (Procurement)	11	9	5	9	16	6	10	6	7	10	14	10	113	9.42
Automotive	2	3	0	8	1	7	3	2	1	0	2	5	34	2.83
Radio Shop	6	4	0	0	0	3	6	3	0	6	1	3	32	2.67
Sign (Parking)	0	0	0	1	0	0	0	0	0	0	0	0	1	0.08
Auditing (City Manager's)	0	0	0	1	1	0	2	0	0	1	1	0	6	0.50
Parking Garage 1	2	2	1	2	4	5	3	1	2	3	3	2	30	2.50
Parking Garage 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Parking Garage 3	0	0	1	0	0	0	1	0	0	0	0	0	2	0.17
Parking Garage 4	1	0	0	0	0	0	0	1	2	0	0	1	5	0.42
Parking Garage 6	2	1	0	0	0	0	0	0	1	2	0	0	6	0.50
Historical Resources	13	11	8	3	17	8	16	11	7	9	6	8	117	9.75
Development	4	7	3	5	9	7	6	5	3	3	5	0	57	4.75
Parks and Recreation	5	13	17	29	20	15	6	13	18	10	19	13	178	14.83
Youth Resource Unit	3	1	2	14	4	7	2	13	3	4	10	0	63	5.25
Fire Station 2	5	5	7	6	3	1	0	3	0	2	2	4	38	3.17
Fire Station 3	2	1	1	0	1	1	1	0	0	3	3	1	14	1.17
Marine Patrol 1	0	0	0	1	0	0	0	0	0	0	0	0	1	0.08
Marine Patrol 2	0	0	0	0	0	0	0	0	0	0	1	0	1	0.08
Bike Patrol 1	0	0	0	0	0	1	0	0	0	0	1	0	2	0.17
Bike Patrol 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Venetian Pool	1	1	0	3	2	2	6	0	1	2	2	4	24	2.00
Trolley Depot	0	3	0	1	1		0	8	3	1	3	2	22	1.83
Kerdyke Tennis	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Salvador Tennis	0	0	0	3	1	0	1	0	1	1	0	0	7	0.58
Golf Course	0	0	0	0	1	0	2	0	0	0	0	2	5	0.42
<b>Totals</b>	<b>361</b>	<b>348</b>	<b>282</b>	<b>435</b>	<b>349</b>	<b>396</b>	<b>331</b>	<b>417</b>	<b>312</b>	<b>317</b>	<b>421</b>	<b>362</b>	<b>4331</b>	<b>360.92</b>